

HB 2515 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Rep. Doherty

Joint Committee On Ways and Means

Action Date: 05/31/19

Action: Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

House Vote

Yeas: 8 - Gomberg, Holvey, McLain, Nosse, Piluso, Rayfield, Smith G, Stark

Exc: 1 - McLane

Senate Vote

Yeas: 10 - Beyer, Frederick, Girod, Hansell, Heard, Johnson, Manning Jr, Roblan, Steiner Hayward, Wagner

Exc: 2 - Thomsen, Winters

Prepared By: April McDonald, Department of Administrative Services

Reviewed By: Julie Neburka, Legislative Fiscal Office

Department of Corrections

2019-21

Budget Summary*

| | 2017-19 Legislatively Approved Budget ⁽¹⁾ | 2019-21 Current Service Level | 2019-21 Committee Recommendation | Committee Change from 2017-19 Leg. Approved | |
|--------------|---|----------------------------------|-------------------------------------|--|----------|
| | | | | \$ Change | % Change |
| General Fund | \$ - | \$ - | \$ 102,108 | \$ 102,108 | 100.0% |
| Total | \$ - | \$ - | \$ 102,108 | \$ 102,108 | 100.0% |

Position Summary

| | | | | |
|--------------------------------------|------|------|------|------|
| Authorized Positions | 0 | 0 | 0 | 0 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 0.00 | 0.00 |

⁽¹⁾ Includes adjustments through December 2018

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2515 appropriates \$102,108 General Fund to the Department of Corrections (DOC) for the purpose of providing a range of sanitary products to adults in custody at no cost to the individual.

Summary of Public Safety Subcommittee Action

House Bill 2515 directs local correctional facilities, lockup facilities, regional correctional facilities, DOC, Oregon Youth Authority (OYA) and juvenile detention facilities to provide tampons, sanitary pads, postpartum pads, and panty liners at specified and varying absorbency to those in custody at no cost. This practice is already in place at OYA, however, DOC does not currently provide all of the specified products free of charge.

The bill appropriates \$102,108 General Fund to DOC to purchase a sufficient supply of sanitary supplies to store and make available as needed.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Corrections
 April McDonald -- 503-877-8125

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS | | FEDERAL FUNDS | | TOTAL ALL FUNDS | POS | FTE |
|--|--------------|---------------|-------------|------------|---------------|------------|-----------------|-----|------|
| | | | LIMITED | NONLIMITED | LIMITED | NONLIMITED | | | |
| <u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u> | | | | | | | | | |
| SCR 003 - Operations Division | | | | | | | | | |
| Services and Supplies | \$ 102,108 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 102,108 | | |
| TOTAL ADJUSTMENTS | \$ 102,108 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 102,108 | 0 | 0.00 |
| SUBCOMMITTEE RECOMMENDATION * | \$ 102,108 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 102,108 | 0 | 0.00 |