

**REVENUE IMPACT OF  
PROPOSED LEGISLATION**  
80th Oregon Legislative Assembly  
2019 Regular Session  
Legislative Revenue Office

<b>Bill Number:</b>	<b>HB 5016 A</b>
<b>Revenue Area:</b>	<b>School Finance</b>
<b>Economist:</b>	<b>Dae Baek</b>
<b>Date:</b>	<b>5/3/2019</b>

*Only Impacts on Original or Engrossed Versions are Considered Official*

**Measure Description:**

Appropriates for the 2019-21 State School Fund, \$7,713.6 million from the General Fund, \$535.7 million from the Lottery revenues, \$103.3 million from marijuana taxes, \$643.0 million from the Fund for Student Success, and \$4.4 million from miscellaneous receipts.

**Revenue Impact (in \$Millions):**

	<b>Biennium</b>
	<b>2019-21</b>
<b>State School Fund</b>	<b>\$9,000.0</b>
<b>From General Fund</b>	<b>\$7,713.6</b>
<b>From Lottery Resources</b>	<b>\$535.7</b>
<b>From Marijuana Taxes</b>	<b>\$103.3</b>
<b>From Fund for Student Success</b>	<b>\$643.0</b>
<b>From Miscellaneous Receipts</b>	<b>\$4.4</b>

**Impact Explanation:**

This bill appropriates \$9,000.0 million for the 2019-21 State School Fund (SSF), with \$7,713.6 million allocated from the General Fund, \$535.7 million from the Lottery revenues, \$103.3 million from marijuana taxes, \$643.0 million from the Fund for Student Success, and \$4.4 million from other sources. This SSF is combined with local revenues from school districts (SDs) and education service districts (ESDs) to form the total formula revenue available for distribution.

The attachments to this impact statement display projected formula revenue distributions to individual school districts and education service districts for school years in the 2019-21 biennium.

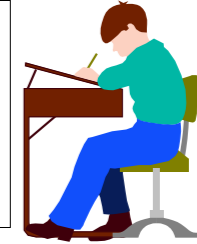
**Creates, Extends, or Expands Tax Expenditure:** Yes  No

**SCHOOL FINANCE DISTRIBUTION (2017-18 through 2020-21)**

2019-21 SSF \$9 billion (HB 5016)

Simulation: 2019 #3 - 2017-18 through 2020-21 comparison (HB 5016)

- o State School Fund (SSF) for 2019-21 is \$9 billion.
- o Local Revenues (School Districts and Education Service Districts combined): \$2.098 billion for 2019-20, and \$2.176 billion for 2020-21.
- o Carve-outs off the top of SSF are subtracted from the distribution. (Carve-outs are listed in the Notes.)
- o Reserves are captured in Low ADMw Reserve. No additional reserves are set aside. These reserves will be eventually distributed to school districts based on ADMw.
- o Adds back High Cost Disabilities Grant \$35 million for 2019-20 and \$55 million for 2020-21 (2018-19 estimated payments and proportional increases are used as proxies).
- o Uses school data and estimates as of March 21, 2019. School data and estimates are subject to change as new information arrives. 2019-20 and 2020-21 use the same ADMws.



School District	2017-18			2018-19			2019-21 (HB 5016)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
<b>State</b>	706,318.9	\$5,728,848,436	\$8,111	703,244.	\$5,796,752,079	\$8,243	706,000.0	\$12,584,350,037	\$8,912
<b>Agency</b>									
ODE YCEP District	749.7	5,820,594	7,764	678.7	5,349,397	7,882	623.7	10,637,196	8,527
ODE JDEP District	266.0	2,065,019	7,764	266.0	2,096,268	7,882	237.9	4,056,870	8,527
<b>Baker</b>									
Baker SD 5J	3,950.2	31,005,868	7,849	4,386.8	34,948,123	7,967	4,689.4	80,732,142	8,608
Huntington SD 16J	201.6	1,778,997	8,823	202.9	1,862,387	9,178	209.1	4,095,095	9,791
Burnt River SD 30J	123.9	1,231,647	9,939	143.4	1,396,929	9,745	143.4	2,993,549	10,441
Pine Eagle SD 61	352.4	2,972,836	8,437	361.7	3,141,821	8,687	361.7	6,840,687	9,457
<b>Benton</b>									
Monroe SD 1J	613.9	5,038,201	8,207	594.2	5,021,828	8,451	529.1	9,722,533	9,188
Alsea SD 7J	331.7	2,932,606	8,841	383.8	3,386,103	8,822	383.8	7,322,339	9,539
Philomath SD 17J	1,935.3	15,611,059	8,066	1,937.1	15,904,427	8,211	1,937.1	34,376,949	8,873
Corvallis SD 509J	7,931.7	64,520,566	8,134	7,931.7	65,759,524	8,291	7,925.8	142,123,394	8,966
<b>Clackamas</b>									
West Linn-Wilsonville SD 3J	11,206.7	90,941,900	8,115	11,238.2	92,643,465	8,244	11,248.5	200,173,014	8,898
Lake Oswego SD 7J	7,884.1	64,702,409	8,207	7,884.1	66,122,070	8,387	7,842.1	142,404,912	9,080
North Clackamas SD 12	20,683.9	171,082,288	8,271	20,412.2	171,365,777	8,395	20,490.2	371,674,938	9,070
Molalla River SD 35	3,167.2	25,971,886	8,200	3,205.5	26,776,463	8,353	3,219.2	58,087,655	9,022
Oregon Trail SD 46	5,076.8	41,698,281	8,214	5,126.3	42,773,520	8,344	5,144.3	92,682,063	9,008
Colton SD 53	809.4	6,717,831	8,300	792.1	6,712,140	8,474	799.5	14,637,203	9,154
Oregon City SD 62	9,397.9	77,966,670	8,296	9,351.2	78,933,560	8,441	9,343.5	170,230,852	9,110
Canby SD 86	5,756.7	47,690,711	8,284	5,594.8	47,237,041	8,443	5,631.5	102,698,104	9,118
Estacada SD 108	3,309.9	26,679,864	8,061	3,381.7	27,507,908	8,134	3,381.7	59,340,803	8,774
Gladstone SD 115	2,427.8	19,726,332	8,125	2,401.0	19,938,812	8,304	2,338.5	42,070,201	8,995

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	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
<b>Clatsop</b>									
Astoria SD 1	2,230.6	18,427,656	8,261	2,230.6	18,693,275	8,380	2,201.9	39,810,636	9,040
Knappa SD 4	665.4	5,282,255	7,938	665.4	5,394,383	8,107	684.1	11,963,604	8,744
Jewell SD 8	296.6	2,547,695	8,590	296.6	2,325,867	7,842	337.2	5,721,678	8,485
Seaside SD 10	1,948.9	16,446,840	8,439	2,005.3	17,163,874	8,559	2,027.2	37,426,493	9,231
Warrenton-Hammond SD 30	1,247.3	9,890,870	7,930	1,270.6	10,224,073	8,047	1,270.6	22,166,805	8,723
<b>Columbia</b>									
Scappoose SD 1J	2,800.9	22,558,635	8,054	2,796.8	23,024,869	8,233	2,796.8	49,687,360	8,883
Clatskanie SD 6J	942.9	7,992,415	8,477	933.3	8,033,006	8,607	957.1	17,690,179	9,242
Rainier SD 13	1,103.7	9,163,958	8,303	1,065.0	9,003,559	8,454	1,047.4	19,111,724	9,123
Vernonia SD 47J	746.0	6,446,985	8,642	746.0	6,538,592	8,765	753.8	14,214,535	9,429
St Helens SD 502	3,528.2	28,796,398	8,162	3,441.3	28,500,515	8,282	3,330.8	59,730,514	8,966
<b>Coos</b>									
Coquille SD 8	1,415.5	11,434,295	8,078	1,493.1	12,137,981	8,130	1,566.8	27,506,612	8,778
Coos Bay SD 9	3,920.4	31,892,875	8,135	3,906.9	32,267,347	8,259	3,932.3	70,061,772	8,908
North Bend SD 13	5,099.2	40,549,980	7,952	4,883.5	39,256,802	8,039	4,888.2	84,961,653	8,691
Powers SD 31	245.5	1,878,799	7,654	245.5	1,907,145	7,769	231.3	3,887,461	8,405
Myrtle Point SD 41	769.9	6,546,270	8,503	716.0	6,161,583	8,605	714.2	13,230,963	9,263
Bandon SD 54	924.8	7,411,364	8,014	901.8	7,303,923	8,100	907.6	15,881,668	8,749
<b>Crook</b>									
Crook County SD	3,604.4	29,135,420	8,083	3,488.3	28,671,840	8,219	3,549.8	63,005,815	8,875
<b>Curry</b>									
Central Curry SD 1	637.3	5,283,340	8,290	637.3	5,327,390	8,359	626.1	11,308,250	9,031
Port Orford-Langlois SD 2CJ	393.6	3,287,975	8,354	391.0	3,098,085	7,925	401.0	6,874,551	8,571
Brookings-Harbor SD 17C	1,860.1	15,050,441	8,091	1,854.4	15,210,318	8,202	1,856.3	32,881,522	8,857
<b>Deschutes</b>									
Bend-LaPine Administrative	20,853.3	169,469,665	8,127	20,924.7	172,319,040	8,235	20,966.3	374,183,508	8,923
Redmond SD 2J	8,762.2	70,199,873	8,012	8,678.1	70,983,882	8,180	8,764.3	155,498,424	8,871
Sisters SD 6	1,195.9	9,982,374	8,347	1,196.9	10,094,540	8,434	1,234.3	22,606,938	9,158
<b>Douglas</b>									
Oakland SD 1	787.3	6,222,030	7,903	787.3	6,312,478	8,018	830.1	14,404,192	8,676
Douglas County SD 4	6,851.1	56,089,773	8,187	6,924.6	57,537,691	8,309	6,924.6	124,253,780	8,972
Glide SD 12	944.8	7,838,870	8,297	950.1	8,017,987	8,439	954.4	17,417,859	9,126
Douglas County SD 15	371.5	3,041,750	8,188	356.8	2,972,368	8,331	356.3	6,495,255	9,116
South Umpqua SD 19	1,790.1	14,544,813	8,125	1,790.1	14,754,323	8,242	1,814.1	32,219,134	8,880

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	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Camas Valley SD 21J	368.0	2,947,100	8,009	368.0	2,997,478	8,146	366.4	6,454,957	8,808
North Douglas SD 22	471.0	3,833,180	8,138	453.2	3,754,894	8,285	452.8	8,087,834	8,932
Yoncalla SD 32	425.0	3,451,355	8,121	429.8	3,538,792	8,234	429.8	7,686,631	8,942
Elkton SD 34	420.8	3,570,289	8,485	410.3	3,537,271	8,621	410.3	7,638,575	9,309
Riddle SD 70	543.9	4,466,100	8,211	543.9	4,533,362	8,334	539.3	9,707,882	9,001
Glendale SD 77	445.0	3,718,010	8,356	465.7	3,933,063	8,446	481.1	8,733,663	9,076
Reedsport SD 105	905.3	7,453,912	8,234	900.5	7,470,380	8,296	890.4	15,972,733	8,970
Winston-Dillard SD 116	1,693.0	13,828,854	8,168	1,622.4	13,484,155	8,311	1,645.7	29,507,506	8,965
Sutherlin SD 130	1,584.4	12,876,794	8,127	1,588.7	13,111,003	8,253	1,588.7	28,415,067	8,943
<b>Gilliam</b>									
Arlington SD 3	301.8	2,674,294	8,861	302.7	2,862,206	9,454	322.2	6,760,700	10,491
Condon SD 25J	263.0	2,192,527	8,336	274.3	2,352,017	8,573	274.3	5,056,750	9,216
<b>Grant</b>									
John Day SD 3	840.6	7,202,619	8,568	840.6	7,317,920	8,705	813.4	15,348,160	9,435
Prairie City SD 4	291.8	2,329,803	7,985	300.9	2,440,958	8,113	300.9	5,278,905	8,773
Monument SD 8	156.5	1,325,457	8,469	141.5	1,241,977	8,775	144.6	2,718,949	9,403
Dayville SD 16J	140.8	1,117,236	7,938	140.8	1,139,147	8,093	139.6	2,424,609	8,683
Long Creek SD 17	113.6	1,033,070	9,095	115.7	1,043,561	9,021	120.5	2,324,140	9,645
<b>Harney</b>									
Harney County SD 3	1,101.4	8,813,878	8,002	1,101.4	8,946,412	8,123	1,109.8	19,474,056	8,773
Harney County SD 4	155.4	1,322,984	8,516	399.9	3,311,098	8,280	434.3	7,770,964	8,947
Pine Creek SD 5	33.3	284,063	8,534	33.3	288,298	8,662	33.3	623,378	9,364
Diamond SD 7	31.7	258,209	8,147	31.7	262,013	8,267	30.5	540,574	8,850
Suntex SD 10	37.7	291,837	7,745	37.7	297,031	7,883	38.7	656,404	8,489
Drewsey SD 13	34.2	303,813	8,896	33.3	300,407	9,032	33.3	649,247	9,760
Frenchglen SD 16	299.4	2,296,406	7,670	481.5	3,741,929	7,772	481.5	8,083,440	8,395
Double O SD 28	28.5	229,232	8,046	29.4	227,470	7,740	29.4	491,972	8,370
South Harney SD 33	39.7	380,978	9,602	41.4	421,242	10,167	42.1	911,747	10,821
Harney County Union High	138.8	1,398,128	10,071	133.3	1,388,384	10,412	657.5	12,108,116	9,208
<b>Hood River</b>									
Hood River County SD	5,066.3	41,207,730	8,134	4,995.2	41,320,856	8,272	4,990.5	89,159,456	8,933
<b>Jackson</b>									
Phoenix-Talent SD 4	3,256.4	26,584,880	8,164	3,187.5	26,325,169	8,259	3,185.3	56,757,189	8,909
Ashland SD 5	3,333.1	26,485,602	7,946	3,333.1	26,936,928	8,082	3,408.1	59,564,667	8,739
Central Point SD 6	5,509.6	44,621,355	8,099	5,592.0	46,001,078	8,226	5,633.2	100,280,318	8,901

School District	2017-18			2018-19			2019-21 (HB 5016)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Eagle Point SD 9	4,943.3	39,209,518	7,932	4,944.9	39,871,459	8,063	4,995.2	87,004,051	8,709
Rogue River SD 35	1,265.6	10,400,551	8,218	1,266.3	10,573,204	8,349	1,335.1	23,991,296	8,985
Prospect SD 59	378.6	3,109,170	8,212	373.2	3,121,646	8,364	379.6	6,942,015	9,144
Butte Falls SD 91	396.5	3,137,007	7,911	396.5	3,177,689	8,014	385.6	6,674,584	8,654
Pinehurst SD 94	50.4	398,671	7,908	50.4	404,616	8,026	102.6	1,750,967	8,536
Medford SD 549C	16,978.8	134,786,921	7,939	17,087.9	138,006,143	8,076	17,087.9	298,257,825	8,727
<b>Jefferson</b>									
Culver SD 4	914.3	7,290,094	7,974	906.0	7,331,752	8,093	906.0	15,830,762	8,737
Ashwood SD 8	32.9	294,863	8,954	32.9	305,844	9,288	32.4	630,026	9,723
Black Butte SD 41	62.3	504,161	8,087	61.3	502,556	8,204	74.8	1,307,068	8,738
Jefferson County SD 509J	3,910.8	31,406,036	8,031	3,881.3	31,520,396	8,121	3,884.2	68,121,540	8,769
<b>Josephine</b>									
Grants Pass SD 7	7,140.0	57,479,265	8,050	7,131.9	58,412,362	8,190	7,131.9	126,433,081	8,864
Three Rivers/Josephine	5,792.2	48,381,688	8,353	5,675.5	48,280,593	8,507	5,640.1	103,570,124	9,182
<b>Klamath</b>									
Klamath Falls City Schools	3,643.0	29,271,528	8,035	3,631.8	29,595,572	8,149	3,583.7	63,077,121	8,800
Klamath County SD	8,239.4	67,058,241	8,139	8,323.4	68,616,379	8,244	8,370.9	149,134,118	8,908
<b>Lake</b>									
Lake County SD 7	1,009.7	8,241,635	8,163	1,009.7	8,255,686	8,177	996.9	17,548,621	8,802
Paisley SD 11	351.2	2,775,293	7,903	351.2	2,841,314	8,091	335.5	5,870,213	8,748
North Lake SD 14	390.0	3,403,879	8,727	390.5	3,471,287	8,890	394.8	7,551,700	9,565
Plush SD 18	34.7	324,803	9,350	9.4	147,720	15,748	8.4	284,803	16,953
Adel SD 21	33.0	274,517	8,329	34.5	304,388	8,835	40.1	747,458	9,327
<b>Lane</b>									
Pleasant Hill SD 1	1,181.5	9,633,557	8,154	1,197.2	10,030,603	8,378	1,209.0	21,861,122	9,041
Eugene SD 4J	20,142.3	163,327,578	8,109	19,948.6	164,203,988	8,231	19,766.0	351,119,159	8,882
Springfield SD 19	13,069.5	105,217,143	8,051	12,673.3	103,546,810	8,170	13,087.8	230,936,211	8,823
Fern Ridge SD 28J	1,752.1	14,409,029	8,224	1,768.7	14,714,657	8,319	1,802.6	32,491,588	9,012
Mapleton SD 32	298.3	2,497,656	8,372	298.8	2,511,551	8,407	298.8	5,401,967	9,041
Creswell SD 40	1,529.9	12,696,241	8,299	1,565.4	13,160,779	8,407	1,584.0	28,768,705	9,081
South Lane SD 45J3	3,353.0	27,717,268	8,267	3,379.0	28,377,907	8,398	3,379.0	61,776,757	9,141
Bethel SD 52	6,814.9	54,743,617	8,033	6,729.7	55,113,288	8,190	6,693.4	118,465,816	8,849
Crow-Applegate-Lorane SD	440.3	3,715,013	8,437	421.4	3,617,760	8,585	421.4	7,812,164	9,269
McKenzie SD 68	358.9	2,906,368	8,098	358.9	2,985,235	8,318	360.5	6,490,179	9,001
Junction City SD 69	1,992.8	16,295,625	8,177	1,973.3	16,491,332	8,357	1,973.3	35,649,188	9,033

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Lowell SD 71	1,157.8	9,123,373	7,880	1,157.8	9,376,442	8,099	1,122.6	19,672,184	8,762
Oakridge SD 76	752.3	6,108,722	8,120	798.6	6,521,881	8,167	801.6	14,167,991	8,838
Marcola SD 79J	452.3	3,656,525	8,085	749.7	6,060,538	8,084	749.7	13,114,247	8,747
Blachly SD 90	405.3	3,369,276	8,312	378.1	3,203,253	8,471	383.5	6,998,257	9,125
Siuslaw SD 97J	1,672.8	13,676,841	8,176	1,614.9	13,337,080	8,259	1,631.6	29,117,368	8,923
<b>Lincoln</b>									
Lincoln County SD	6,983.1	56,234,605	8,053	6,995.5	57,212,171	8,178	7,068.2	125,805,175	8,899
<b>Linn</b>									
Harrisburg SD 7J	1,096.3	8,678,600	7,916	1,039.8	8,337,156	8,018	1,048.5	18,155,172	8,658
Greater Albany Public SD 8J	11,240.5	90,257,647	8,030	11,129.6	90,836,628	8,162	11,133.5	196,588,692	8,829
Lebanon Community SD 9	4,940.6	39,326,794	7,960	4,940.6	39,946,313	8,085	4,971.7	86,868,181	8,736
Sweet Home SD 55	2,726.7	22,052,768	8,088	2,720.2	22,393,725	8,233	2,738.4	48,680,079	8,889
Scio SD 95	964.1	7,757,303	8,046	957.6	7,865,696	8,214	957.6	16,987,115	8,870
Santiam Canyon SD 129J	5,221.4	40,450,127	7,747	5,221.4	41,114,716	7,874	5,115.8	87,158,252	8,519
Central Linn SD 552	831.0	6,786,657	8,167	854.6	7,120,766	8,332	858.2	15,479,642	9,019
<b>Malheur</b>									
Jordan Valley SD 3	184.8	1,644,420	8,899	168.1	1,435,162	8,536	166.9	3,069,169	9,197
Ontario SD 8C	3,353.8	26,529,558	7,910	3,360.4	27,007,118	8,037	3,360.4	58,325,983	8,678
Juntura SD 12	28.0	257,217	9,182	3.3	51,464	15,835	5.7	149,915	13,226
Nyssa SD 26	1,557.3	12,599,719	8,091	1,653.4	13,432,364	8,124	1,653.4	29,025,800	8,778
Annex SD 29	183.8	1,529,732	8,322	187.9	1,599,744	8,515	197.3	3,621,438	9,178
Malheur County SD 51	5.0	39,929	8,046	3.3	27,043	8,321	4.0	71,076	8,884
Adrian SD 61	476.9	4,014,803	8,418	476.9	4,098,747	8,594	454.6	8,453,565	9,298
Harper SD 66	227.4	1,951,975	8,585	227.4	2,017,553	8,873	224.4	4,285,613	9,550
Arock SD 81	42.3	420,805	9,952	46.5	444,511	9,553	55.2	1,097,257	9,935
Vale SD 84	1,251.4	10,377,092	8,293	1,207.9	10,145,112	8,399	1,207.9	21,946,801	9,084
<b>Marion</b>									
Gervais SD 1	1,494.5	12,017,736	8,041	1,634.5	13,258,833	8,112	1,634.5	28,724,088	8,787
Silver Falls SD 4J	4,521.2	37,161,932	8,219	4,591.4	38,101,275	8,298	4,591.4	82,444,767	8,978
Cascade SD 5	2,747.3	22,507,029	8,192	2,759.1	22,829,468	8,274	2,765.8	49,406,974	8,932
Jefferson SD 14J	1,130.5	9,294,957	8,222	1,095.0	9,133,193	8,341	1,103.2	19,870,917	9,006
North Marion SD 15	2,378.6	19,108,268	8,033	2,320.3	19,010,640	8,193	2,403.4	42,456,918	8,833
Salem-Keizer SD 24J	53,054.4	427,219,616	8,052	52,580.5	429,802,286	8,174	52,529.8	929,034,610	8,843
North Santiam SD 29J	2,709.3	21,521,136	7,943	2,672.6	21,541,675	8,060	2,664.7	46,408,184	8,708
St Paul SD 45	426.7	3,369,766	7,898	390.8	3,145,338	8,048	395.2	6,857,255	8,675

School District	2017-18			2018-19			2019-21 (HB 5016)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Mt Angel SD 91	994.0	7,876,948	7,925	994.0	8,134,936	8,184	949.7	16,833,231	8,863
Woodburn SD 103	7,687.7	61,125,616	7,951	7,497.5	60,428,795	8,060	7,497.5	130,531,994	8,705
<b>Morrow</b>									
Morrow SD 1	3,097.3	24,576,729	7,935	3,105.1	25,036,932	8,063	3,218.4	56,038,203	8,706
Ione SD R2	362.4	3,162,577	8,727	334.6	3,001,528	8,971	337.5	6,510,359	9,646
<b>Multnomah</b>									
Portland SD 1J	57,778.1	468,316,277	8,105	57,734.7	475,442,973	8,235	57,659.5	1,028,217,799	8,916
Parkrose SD 3	4,059.9	33,230,785	8,185	3,971.1	33,235,723	8,369	3,872.7	70,353,885	9,083
Reynolds SD 7	15,244.4	124,978,031	8,198	14,842.8	123,797,783	8,341	14,396.4	260,020,326	9,031
Gresham-Barlow SD 10J	14,495.7	117,282,742	8,091	14,396.3	118,020,565	8,198	14,058.5	249,317,169	8,867
Centennial SD 28J	7,959.9	64,930,125	8,157	7,831.4	65,082,268	8,310	7,920.1	142,505,400	8,996
Corbett SD 39	1,395.5	11,119,894	7,968	1,377.3	11,166,287	8,107	1,376.7	24,095,268	8,751
David Douglas SD 40	13,579.4	110,217,131	8,116	13,323.4	110,466,329	8,291	12,746.1	229,354,278	8,997
Riverdale SD 51J	713.8	5,755,045	8,062	718.2	5,876,074	8,182	730.3	12,919,069	8,846
<b>Polk</b>									
Dallas SD 2	3,806.8	31,120,940	8,175	3,832.5	31,574,427	8,239	3,863.3	68,810,795	8,906
Central SD 13J	3,979.8	32,298,608	8,116	3,948.7	32,706,607	8,283	3,912.6	70,290,641	8,983
Perrydale SD 21	456.1	3,649,902	8,003	455.1	3,694,466	8,118	455.8	7,993,138	8,769
Falls City SD 57	384.3	2,931,415	7,627	385.5	2,983,259	7,739	385.5	6,441,707	8,355
<b>Sherman</b>									
Sherman County SD	422.6	3,754,597	8,884	428.1	3,834,612	8,956	428.1	8,223,964	9,604
<b>Tillamook</b>									
Tillamook SD 9	2,601.8	20,956,913	8,055	2,655.3	21,691,890	8,169	2,655.3	47,274,505	8,902
Neah-Kah-Nie SD 56	1,020.4	8,491,018	8,321	1,026.9	8,714,979	8,486	1,092.4	19,931,105	9,123
Nestucca Valley SD 101J	678.4	5,296,980	7,808	690.1	5,459,206	7,911	708.1	12,043,770	8,504
<b>Umatilla</b>									
Helix SD 1	331.8	2,611,580	7,870	331.8	2,650,200	7,986	337.1	5,830,738	8,648
Pilot Rock SD 2	522.0	4,150,088	7,951	506.0	4,085,783	8,074	478.5	8,354,904	8,731
Echo SD 5	449.7	3,584,088	7,970	445.1	3,543,838	7,962	432.7	7,449,578	8,609
Umatilla SD 6R	1,756.2	13,954,109	7,946	1,751.8	14,153,996	8,079	1,767.1	30,908,096	8,745
Milton-Freewater Unified SD	2,240.7	17,897,453	7,987	2,187.0	17,806,912	8,142	2,244.5	39,424,319	8,783
Hermiston SD 8	7,052.5	55,428,944	7,859	7,063.7	56,339,437	7,976	7,102.5	122,605,907	8,631
Pendleton SD 16	3,628.6	29,900,365	8,240	3,608.9	29,918,176	8,290	3,596.2	64,394,617	8,953
Athena-Weston SD 29RJ	766.8	6,273,310	8,181	757.5	6,299,934	8,317	757.5	13,617,815	8,989
Stanfield SD 61	680.3	5,373,843	7,899	633.5	5,122,412	8,086	691.1	12,038,934	8,710

School District	2017-18			2018-19			2019-21 (HB 5016)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Ukiah SD 80R	107.9	893,880	8,287	111.6	937,233	8,398	116.4	2,106,057	9,049
<b>Union</b>									
La Grande SD 1	2,715.3	21,571,467	7,944	2,715.3	21,905,400	8,067	2,681.2	46,813,376	8,730
Union SD 5	457.5	3,678,969	8,041	463.6	3,788,894	8,174	463.6	8,183,982	8,828
North Powder SD 8J	449.5	3,640,003	8,098	449.5	3,721,391	8,279	441.0	7,890,566	8,946
Imbler SD 11	456.7	3,815,144	8,355	440.8	3,748,238	8,502	427.4	7,840,898	9,172
Cove SD 15	428.5	3,395,491	7,924	451.2	3,666,302	8,126	462.0	8,120,523	8,789
Elgin SD 23	523.3	4,166,522	7,962	523.3	4,227,189	8,078	525.8	9,143,033	8,694
<b>Wallowa</b>									
Joseph SD 6	436.4	3,820,850	8,756	434.7	3,818,202	8,783	434.7	8,179,434	9,407
Wallowa SD 12	332.3	2,783,382	8,377	315.9	2,702,235	8,555	315.9	5,827,032	9,222
Enterprise SD 21	567.9	4,706,196	8,287	569.4	4,841,738	8,504	569.4	10,458,441	9,184
Troy SD 54	29.2	259,529	8,888	1.0	18,058	17,363	2.8	69,828	12,696
<b>Wasco</b>									
South Wasco County SD 1	408.3	3,530,569	8,646	407.0	3,585,177	8,809	415.2	7,858,102	9,464
North Wasco County SD 21	3,840.2	30,921,621	8,052	3,720.2	30,462,211	8,188	3,755.0	66,352,642	8,835
Dufur SD 29	466.5	3,920,319	8,403	495.6	4,226,278	8,528	495.6	9,088,863	9,170
<b>Washington</b>									
Hillsboro SD 1J	25,202.2	206,928,385	8,211	24,929.7	209,041,023	8,385	24,768.9	449,374,680	9,071
Banks SD 13	1,355.6	11,049,883	8,151	1,301.5	10,795,418	8,294	1,312.8	23,572,790	8,978
Forest Grove SD 15	7,630.9	62,285,052	8,162	7,549.0	62,820,476	8,322	7,443.3	134,252,893	9,018
Tigard-Tualatin SD 23J	14,981.1	123,753,378	8,261	14,936.8	125,408,607	8,396	14,699.1	267,858,181	9,111
Beaverton SD 48J	48,743.2	394,479,081	8,093	48,472.5	400,844,193	8,270	48,773.0	872,559,280	8,945
Sherwood SD 88J	6,010.7	48,538,804	8,075	6,010.7	49,069,848	8,164	6,133.3	108,147,595	8,816
Gaston SD 511J	738.7	5,915,474	8,008	744.4	6,039,883	8,114	748.8	13,127,620	8,766
<b>Wheeler</b>									
Spray SD 1	144.3	1,289,676	8,938	151.8	1,376,223	9,068	152.1	2,977,386	9,786
Fossil SD 21J	694.6	5,491,918	7,907	844.5	6,762,405	8,007	983.7	16,980,505	8,631
Mitchell SD 55	575.6	4,577,093	7,951	617.8	4,970,679	8,046	837.2	14,472,499	8,644
<b>Yamhill</b>									
Yamhill Carlton SD 1	1,177.8	9,721,319	8,254	1,174.1	9,735,643	8,292	1,144.3	20,491,895	8,954
Amity SD 4J	1,062.5	8,472,122	7,974	1,061.6	8,606,886	8,107	1,023.7	17,966,296	8,775
Dayton SD 8	1,222.3	9,872,454	8,077	1,244.9	10,210,037	8,201	1,244.9	22,090,925	8,872
Newberg SD 29J	6,046.0	49,243,686	8,145	5,895.1	48,294,370	8,192	5,740.1	101,721,671	8,861
Willamina SD 30J	1,113.8	8,831,458	7,929	1,087.7	8,758,332	8,052	1,051.0	18,294,376	8,703



School District	2017-18			2018-19			2019-21 (HB 5016)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
McMinnville SD 40	8,151.0	65,287,153	8,010	8,099.1	66,016,425	8,151	7,901.8	139,287,235	8,814
Sheridan SD 48J	1,240.6	9,740,774	7,852	1,199.8	9,539,557	7,951	1,222.0	20,981,234	8,585
<b>Z</b>									
Low ADMw Reserve	0.0	0		0.0	0		2,350.9	40,093,800	8,527

Notes:

Carve-outs (excluded from distribution): Facility Grant, Office of School Facilities and Healthy School (\$15 mil), Virtual School District (\$1.6 mil), Educator Advancement (\$39.5 mil), TAG and Speech-language Pathology (\$0.5 mil), Long Term Care, Pediatric Nursing Facility, and State School (\$31.2 mil), Small High School Grant (\$5 mil), ELL (\$12.5 mil), School Lunch (\$2.85 mil), Local Option Equalization Grant (\$3.86 mil), Charter School Closure Fund (\$0.5 mil), 10th grade testing (\$0.97 mil), High Cost Disabilities (\$90 mil)

SD RevCom- 2017-18 through 2020-21 HB 5016 \$9B CompareRpt

**ESD FINANCE DISTRIBUTION (2017-18 through 2020-21)**

2019-21 SSF \$9 billion (HB 5016)

- o State School Fund (SSF) for 2019-21 is \$9 billion. ESDs receive 4.5% of formula revenue available for distribution
- o Has minimum revenue per ESD per school year, fluctuating with SSF change
- o Excludes \$968,000 per biennium, set aside for grade 10 assessment
- o Educator Advancement Council is funded by \$6 mil carve-out off the top of SSF and \$16.75 mil each from SD and ESD per biennium
- o Uses March 21, 2019 school data and estimates; Data subject to change as new information arrives



ESD	2017-18			2018-19			2019-21 (HB 5016)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
<b>State</b>	705,303	\$261,449,262	\$371	702,300	\$264,648,910	\$377	702,788	\$576,380,955	\$410
Clackamas ESD	69,720	25,520,562	366	69,387	25,850,064	373	69,439	56,392,881	406
South Coast ESD	16,172	5,919,478	366	15,930	5,934,645	373	16,014	13,005,382	406
High Desert ESD	34,416	12,597,586	366	34,288	12,773,940	373	34,515	28,030,112	406
Douglas ESD	16,696	6,111,405	366	16,691	6,218,122	373	16,794	13,638,403	406
North Central ESD	2,402	1,316,775	548	2,619	1,316,775	503	2,998	2,832,832	472
Grant ESD	1,543	1,316,775	853	1,539	1,316,775	855	1,519	2,832,832	933
Harney ESD Region XVII	1,900	1,316,775	693	2,323	1,316,775	567	2,890	2,832,832	490
Southern Oregon ESD	60,927	22,301,800	366	60,995	22,723,412	373	61,239	49,733,717	406
Jefferson ESD	4,920	1,801,052	366	4,881	1,818,582	373	4,897	3,977,257	406
Lake ESD	1,819	1,316,775	724	1,795	1,316,775	734	1,776	2,832,832	798
Lane ESD	55,374	20,269,204	366	55,013	20,495,108	373	55,265	44,881,565	406
Linn Benton Lincoln ESD	44,816	16,404,694	366	44,706	16,655,155	373	44,668	36,275,439	406
Malheur ESD Region 14	7,512	2,749,842	366	7,538	2,808,247	373	7,539	6,122,395	406
Willamette ESD	105,785	38,721,796	366	104,920	39,087,708	373	104,480	84,850,608	406
Multnomah ESD	115,227	42,177,798	366	114,195	42,543,194	373	112,760	91,574,891	406
InterMountain ESD	30,454	11,147,268	366	30,772	11,464,146	373	31,275	25,398,788	406
Region 18 ESD	1,366	1,316,775	964	1,321	1,316,775	997	1,323	2,832,832	1,071
Columbia Gorge ESD	9,781	3,580,398	366	9,618	3,583,163	373	9,656	7,842,001	406
Northwest Regional ESD	124,473	45,562,503	366	123,768	46,109,549	373	123,742	100,493,357	406

ESD

2017-18

2018-19

2019-21 (HB 5016)

Notes:

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