

FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

Measure: HB 3300 - A

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: April 9, 2019

Measure Description:

Requires the Department of Corrections in collaboration with the CJC to establish the Center for Incarcerated Parents and their Children at Coffee Creek Correctional Facility to be administered by the YWCA

Government Unit(s) Affected:

Criminal Justice Commission (CJC), Department of Corrections (DOC)

Analysis:

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Judiciary to the Joint Committee on Ways and Means.

The measure requires the Department of Corrections in collaboration with the CJC to establish the Center for Incarcerated Parents and their Children at Coffee Creek Correctional Facility to be administered by the YWCA. The bill requires CJC to work with the YWCA and any contractors to track performance outcomes and provide data analysis to be presented to the Legislative Assembly on or before September 15, 2021 and every odd year thereafter. The bill appropriates \$900,000 to CJC for distribution to the YWCA.

The measure is anticipated to have an impact on the Department of Corrections and the Criminal Justice Commission. Preliminary estimates by the Department of Corrections anticipate a fiscal impact for the 2019-21 biennium of \$295,463 General Fund for a full-time limited duration Operations and Policy Analyst 4 (0.75 FTE) and a contractor. CJC will have a fiscal impact of \$900,000 for distribution to the YMCA.

A more complete fiscal analysis on the measure will be prepared as the measure is considered in the Joint Committee on Ways and Means.

Further Analysis Required