

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2377 - A

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Appropriates moneys from General Fund to Oregon Department of Administrative Services for funding to solicit bids and contract for the implementation of the first phase of a sediment study of the lower Rogue River.

Government Unit(s) Affected:

Department of Administrative Services (DAS), Bonding

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

Fund Type	2019-21 Biennium	2021-23 Biennium
General Fund	\$1,452,390	
Total Funds	\$1,452,390	\$0

Analysis:

The measure would appropriate \$452,390 General Fund to the Department of Administrative Services (DAS) in the 2019-21 biennium. DAS would use that funding to solicit bids and contract for the implementation of the first phase of a sediment study of the lower Rogue River at a management cost of no more than six percent (6%) of expenditures. The measure would also appropriate \$1 million General Fund to DAS in the 2019-21 biennium. DAS would allocate that funding to Umatilla County to reimburse water right holders for the increased pumping costs of surface water that is used in lieu of ground water. The measure would take effect upon passage.

The measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.