

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3183 - A

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Kim To
Reviewed by: Laurie Byerly, Tom MacDonald
Date: April 9, 2019

Measure Description:

Adjusts punctuation in statute.

Government Unit(s) Affected:

Department of Human Services (DHS), Oregon Health Authority (OHA)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Analysis:

HB 3183 modifies statutes related to the Temporary Assistance for Needy Families (TANF) program to continue operation of TANF as it is under current practice. There is no fiscal impact to the Department of Human Services (DHS) if the measure becomes law.

However, if the measure does not pass, the fiscal impact to DHS is anticipated to be \$12,228,163 General Fund to expand the following Self-Sufficiency programs:

- \$1,063,218 Pre- SSI
- \$1,515,573 Parents as Scholars (PAS)
- \$1,153,608 Job Opportunity and Basic Skills (JOBS)
- \$2,162,859 Post TANF
- \$6,332,904 Non-Needy Caretaker Relative (NNCR) Grant

In addition, if the measure does not become law, system modifications will result in a \$39.5 to \$39.8 million fiscal impact for the Integrated Eligibility (IE) Project.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.