

FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

Measure: HB 3191 - A

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Meg Bushman-Reinhold
Reviewed by: Laurie Byerly
Date: April 9, 2019

Measure Description:

Directs Department of Human Services to accomplish various objectives to improve positions and skills of child welfare services employees.

Government Unit(s) Affected:

Department of Human Services (DHS)

Analysis:

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Human Services and Housing to the Joint Committee on Ways and Means.

The measure makes various changes to child welfare caseworker training and support.

The measure is anticipated to have an impact on the Department of Human Services(DHS). A preliminary estimate from DHS projects a 2019-21 fiscal impact of \$1,722,091 General Fund and \$434,792 Federal Funds for twelve positions (9.00 FTE).

A more complete fiscal analysis on the measure will be prepared as the measure is considered in the Joint Committee on Ways and Means.

Further Analysis Required