

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2562

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Reviewed by: Doug Wilson
Date: 04/05/2019

Measure Description:

Appropriates moneys from General Fund to Department of Education for Title IX enforcement and compliance, sexual harassment prevention and gender discrimination prevention.

Government Unit(s) Affected:

Department of Education (ODE)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund	\$1,000,000	\$1,000,000
Total Funds	\$1,000,000	\$1,000,000
Positions	3	3
FTE	3.00	3.00

Analysis: This bill appropriates \$1.0 million General Fund to the Oregon Department of Education for Title IX enforcement, compliance, sexual harassment and gender discrimination prevention.

The Oregon Department of Education (ODE) states that it will need slightly over \$1.0 million included in the bill. ODE assumes that it would need two Operations and Policy Analysts position and one Program Analyst 4 position for a total of \$668,585 for 2019-21. This amount includes the Services and Supplies costs associated with the positions. In addition, \$330,000 is required for contracting costs related to appeals that occur in this area. Finally, \$35,387 would be required for the costs an advisory group to assist the agency in crafting and developing any rules required.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.