

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: SB 159 A**

80th Oregon Legislative Assembly – 2019 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

Prepared by: Tim Walker  
Reviewed by: Doug Wilson, Amanda Beitel, Paul Siebert  
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**Measure Description:**

Directs Higher Education Coordinating Commission to establish foster youth success centers in each public university.

**Government Unit(s) Affected:**

Community Colleges, Higher Education Coordinating Commission (HECC), Public Universities, Department of Administrative Services (DAS)

**Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

**Summary of Expenditure Impact:**

	2019-21 Biennium	2021-23 Biennium
Lottery Funds	1,467,075	
<b>Total Funds</b>	<b>\$1,467,075</b>	<b>\$0</b>

**Analysis:** This bill requires Higher Education Coordinating Commission to convene a group of higher education stakeholders to facilitate the establishment of the foster youth success centers. The bill also establishes the Foster Youth Success Center Fund separate from the General Fund and allocates funds from the Administrative Services Economic Development Fund to the Foster Youth Success Center Fund. The bill includes a blank allocation.

The establishment of Foster Youth Success Centers on each university campus is estimated to require seven positions, one at each public university to support the operations of the centers. Personal services for university positions are estimated to cost \$1.2 million, with an additional \$273,967 for associated services and supplies costs.

It is assumed that the costs of convening the group of stakeholders would be done within HECC’s current budget. There is no fiscal impact to the Department of Administrative Services.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s Lottery Fund expenditures.