

## FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session  
Legislative Fiscal Office

Measure: HB 2181 - A

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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### Measure Description:

Establishes Task Force on Maritime Sector Workforce Development.

### Government Unit(s) Affected:

Association of Oregon Counties, Legislative Assembly, Higher Education Coordinating Commission (HECC), Community Colleges, Public Universities, Oregon Employment Department (OED), cities, counties

### Summary of Fiscal Impact:

Costs related to the measure are anticipated to be minimal - See explanatory analysis.

### Analysis:

HB 2181 re-establishes the 17-member Task Force on Maritime Sector Workforce Development to continue the work of the previous iteration of this task force established in SB 867 (2017) and repealed on December 31, 2018. The task force is charged with developing recommendations for the State Workforce and Talent Development Board for a unified plan for a statewide maritime sector workforce development system. The task force must submit a report to the Legislature by September 15, 2020. The Task Force sunsets on December 31, 2020.

Association of Oregon Counties (AOC), Higher Education Coordinating Commission (HECC),  
Community Colleges, Public Universities, Oregon Employment Department (OED), cities, counties

AOC is directed to provide staff support to the task force. Cities, counties, ports, the State Workforce Investment Board, Clatsop Community College, Oregon Coast Community College, and Oregon State University are required to participate as members of the task force. This fiscal assumes that these entities will reprioritize existing staff and resources to serve on the task force, furnishing the task force with existing available data, information, advice, and other support.

In addition, the measure directs the State Workforce and Talent Board to conduct a study and analyze how to best implement the recommendations developed by the task force. The bill requires the board to report its initial recommendations to the Legislature by September 15, 2020 and additional recommendations by September 15, 2022. HECC will use existing staff and resources to comply with these requirements.

### Legislative Assembly

The bill specifies that non-legislative members of the task force serve as volunteers and are not entitled to compensation and reimbursement. However, four members of the task force will be legislative members who are entitled to per diem and travel reimbursement. The estimated per diem and travel reimbursement cost for the four legislative members is \$841 per day. This amount includes the Federal Insurance Contribution Act (FICA) tax, and assumes per diem remains at \$149 per day, and the average mileage of 90 miles at the current rate of \$0.58 per mile. Although the 2019-21 Legislative Assembly budget contains funds allocated for interim committees and task forces, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2019-21 budget, additional General Fund resources may be required. The task force would not incur additional costs to the Legislative Assembly budget if the meetings are held at the Capitol building during Legislative Session, Task force or Legislative Days.