FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session Legislative Fiscal Office

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Measure Description:

Appropriates moneys to Higher Education Coordinating Commission for purposes of prison education programs.

Government Unit(s) Affected:

Public Universities, Higher Education Coordinating Commission (HECC), Community Colleges

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund	\$500,000	
Total Funds	\$500,000	\$0
Positions		
FTE		

Analysis: This bill appropriates \$500,000 General Fund to the Higher Education Coordinating Commission to provide and expand educational programs in correctional facilities. \$350,000 would be distributed to the University of Oregon and \$150,000 would be distributed to Blue Mountain Community College for the staff and other costs of providing instructional services in the correctional facilities.