

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2908

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Requires division of Department of Human Services that administers Oregon Project Independence, in collaboration with area agencies, to study statewide expansion of Oregon Project Independence and resource needs of division if Oregon Project Independence is expanded statewide.

Government Unit(s) Affected:

Department of Human Services (DHS)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund		
Professional Servies	125,000	
Total Funds	\$125,000	\$0

Analysis:

HB 2908 directs the Department of Human Services (DHS) to collaborate with area agencies to study the feasibility of expanding Oregon Project Independence statewide. The study must include projected case numbers, a projected timeline for expansion and an evaluation and findings on the needs of the division for training, additional case management staff, additional home care workers and home care agency resources to meet the projected demands for the program services, and funding to ensure that services are provided equitably. DHS must report to the Legislature by September 15, 2021.

DHS estimates the fiscal impact of this measure to be \$125,000 General Fund. If this bill becomes law, DHS anticipates contracting with an Oregon institution of higher learning to conduct the study required by the measure. Based on prior similar studies, DHS estimates the cost to be \$125,000 General Fund.

This measure requires budgetary action for the allocation of General Fund resources.