

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2536**80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***

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Measure Description:

Establishes Oregon Public Places Are Safe Places Investment Fund.

Government Unit(s) Affected:

Oregon Military Department (OMD), Department of Consumer and Business Services (DCBS), Department of Corrections (DOC), Department of Environmental Quality (DEQ), Department of Human Services (DHS), Department of Justice (DOJ), Department of Land Conservation and Development (DLCD), Oregon State Police (OSP), Oregon Department of Transportation (ODOT), Office of the Governor, Department of Administrative Services (DAS), Department of Aviation, Oregon Health Authority (OHA), Public Utility Commission (PUC), Oregon Department of Agriculture (ODA), Department of Energy (DOE), Department of Fish and Wildlife (ODFW), Department of Geology and Mineral Industries (DOGAMI), Department of Forestry (ODF), Oregon State Marine Board (OSMB), Oregon Parks and Recreation Department (OPRD), Oregon State Treasurer (OST), Water Resources Department (WRD), Cities, Counties, Special Districts

Summary of Fiscal Impact:

Costs related to the measure is indeterminate, at this time - See analysis.

Analysis:

HB 2536 establishes the Oregon Public Places Are Safe Places Investment Fund and creates the 26-member advisory committee within the Office of Emergency Management (OEM) to advise OEM in expending funds from the Oregon Public Places Are Safe Places Investment Fund. OEM is required to provide staffing support and office space for the advisory committee.

Oregon Military Department (OMD)

The fiscal impact of this bill on the Office of Emergency Management is indeterminate depending on the availability of revenue for the Oregon Public Places Are Safe Places Investment Fund. If there is sufficient revenue, OEM anticipates the fiscal impact of administering the Oregon Public Places Are Safe Places Investment Fund and supporting the task force to be \$152,789 and one position (0.75 FTE) for the 2019-21 biennium; and \$203,718 and 1 position (1.00 FTE) for the 2021-23 biennium. These amounts reflect the personal services and related services and supplies for One Program Analyst 3 position to coordinate the work of the advisory committee. However, the Legislative Fiscal Office (LFO) notes that the measure establishes a fund for which revenue sources have yet to be identified. In addition to implying that the Office of Emergency Management may need to dedicate staff and resources to applying for gifts, grants and soliciting contributions, the measure specifies that moneys in this fund can also come from the Legislative Assembly. LFO is concerned that if the Office of Emergency Management is unable to identify and successfully solicit non-state funding in support of the work required by this measure, this language may set unrealistic expectations for future General Fund requests.

Passage of this bill is anticipated to have minimal impact on the following agencies who are directed to serve as members of the advisory committee: Department of Consumer and Business Services (DCBS), Department of Corrections (DOC), Department of Environmental Quality (DEQ), Department of Human Services (DHS), Department of Justice (DOJ), Department of Land Conservation and Development (DLCD), Oregon State Police

(OSP), Oregon Department of Transportation (ODOT), Office of the Governor, Department of Administrative Services (DAS), Department of Aviation, Oregon Health Authority (OHA), Public Utility Commission (PUC), Oregon Department of Agriculture (ODA), Department of Energy (DOE), Department of Fish and Wildlife (ODFW), Department of Geology and Mineral Industries (DOGAMI), Department of Forestry (ODF), Oregon State Marine Board (OSMB), Oregon Parks and Recreation Department (OPRD), Oregon State Treasurer (OST), Water Resources Department (WRD), Cities, Counties, Special Districts.