FISCAL IMPACT OF PROPOSED LEGISLATION **Measure: SB 257**

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:
Appropriates moneys from General Fund to Higher Education Coordinating Commission for agricultural experiment station and branch stations, Oregon State University Extension Service and Forest Research Laboratory programs of Oregon State University.

Government Unit(s) Affected:
Higher Education Coordinating Commission (HECC), Public Universities

Summary of Fiscal Impact:
Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund	$30,000,000	
Total Funds	**$30,000,000**	**$0**
Positions		
FTE		

Analysis: The bill appropriates $30 million General Fund to Higher Education Coordinating Commission for distribution to Oregon State University for support of the Agricultural Experiment Station, the Oregon State University (OSU) Extension Service, and the Forest Research Laboratory.

The bill would provide $16 million to the Agricultural Experiment Station, $11.5 million for the OSU Extension Service, and $2.5 million for the Forest Research Laboratory. These funds would provide additional resources to maintain current program services and fund new initiatives focused on natural resource stewardship, sustainable forestry and food production, and community economic development and resilience.