

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 22**80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Kim To
Reviewed by: Tom MacDonald
Date: March 22, 2019**Measure Description:**

Requires Oregon Health Authority to establish standards for identifying behavioral health homes.

Government Unit(s) Affected:

Oregon Health Authority (OHA)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund		
Personal Services	203,356	232,408
Services and Supplies	121,698	126,106
Total General Fund	\$325,054	\$358,514
Federal Funds		
Personal Services	130,018	148,592
Services and Supplies	105,428	108,178
Total Federal Funds	\$235,446	\$256,770
Total Funds	\$560,500	\$615,284
Positions	2	2
FTE	1.76	2.00

Analysis:

SB 22 amends statutes relating to the Patient-Centered Primary Care Home (PCPCH) program to include the behavioral health homes requiring the Oregon Health Authority (OHA) to establish a program to identify, monitor and regulate behavioral health homes. In addition, the bill updates language changing primary care home “certification or accreditation” to primary care home “identification.”

OHA estimates the fiscal impact of this bill to be \$560,500 Total Funds [\$325,054 General Fund and \$235,446 Federal Funds], and 2 positions (1.76 FTE) for the 2019-21 biennium; \$615,284 Total Funds [\$358,514 General Fund and \$256,770 Federal Funds], and 2 positions (2.00 FTE) for the 2021-23 biennium.

Personal Services amounts reflect the cost of salary and benefits for two permanent full-time positions to carry out the work of identifying, monitoring, and regulating the Behavioral Health Home (BHH) program:

- One Program Analyst 3 position to oversee daily operations including convening stakeholders to develop and revise BHH standards and technical specifications, coordinating application development and processing, facilitating stakeholder communications, managing contract and budget management as well as program evaluation. This position will also be responsible for observing and verifying the functionality of attestation standards during site visits, and to provide technical assistance and coaching to behavioral health homes.

- One Compliance Specialist 3 position to conduct site verification visits to behavioral health homes and review documentation to verify that clinics are meeting attestation standards.

In addition to position related expenses, the Services and Supplies amounts include:

- \$60,000 per biennium to contract with Health and Science University (OHSU) to expand the online application system for the Patient-Centered Primary Care Home Program to include clinics applying for behavioral health home certification.
- \$96,000 per biennium to contract with Clinical Transformation Consultant (CTC) to conduct verification site visits with the compliance specialist and practice enhancement specialists.

The 2019-21 Governor's Budget Policy Option Package 411 includes \$560,500 in funding and two positions for the Behavioral Health Home Program.