

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2026 A

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 03/14/2019

Measure Description:

Extends sunset on pilot program to decrease rates of school absenteeism by using trauma-informed approaches to education, health services and intervention strategies.

Government Unit(s) Affected:

Department of Education (ODE), School Districts, Education Service Districts (ESD)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund	\$2,500,000	\$2,500,000
Total Funds	\$2,500,000	\$2,500,000
Positions	2	2
FTE	1.42	0.75

Analysis: The bill would extend the Trauma Informed Practices pilot program through June 30, 2021. In addition, the bill transfers responsibility for the program to the Oregon Department of Education (ODE) from the Chief Education Office that ceases to exist as of June 30, 2019 and extends the due dates of various reports from October 2019 to June 30, 2020 (preliminary report) and the final report due on June 30, 2022.

The agency’s budget includes policy option package 105 that requests \$1 million for Grant-In-Aid and 2 positions/1.42 FTE that provides continuation and expansion of the current Trauma Informed Pilot project. Resources will be used to assist with research design, collection, analysis reporting, scheduling, meetings, and maintaining project documentation.

The -1 amendment appropriates \$2.5 million General Fund to ODE for the purposes of this bill. The amendment does not address how the additional funding beyond the \$1 million General Fund for grants and funding for the two positions proposed in the Governor’s budget will be used.

There is no fiscal impact to school districts.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary action for the allocation of General Fund resources and position establishment.