

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2613

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Requires Oregon Business Development Department to prepare and report master plan for county fairground capital construction.

Government Unit(s) Affected:

Counties, Oregon Business Development Department (OBDD)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund	\$250,000	
Total Funds	\$250,000	\$0

Analysis:

The legislation appropriates \$250,000 General Fund (GF), in the 2019-21 biennium, to the Oregon Business Development Department (OBDD) to hire a consultant to work with each county fair board, board of directors, and the board of each fair district, to identify the five-year and ten-year capital construction needs for county fairground facilities. OBDD must provide copies of the of the contractor’s report to each county fair board, boards for each fair association, and fair district; as well as report back during the 2020 legislative session.

Oregon currently has thirty-six counties which the contractor will work with to identify capital construction needs. If appropriation funds are spread evenly, contractor expenses will average roughly \$6,900 per county. Counties report that working with the contractor will not result in any additional fiscal impact.

The fiscal impact to OBDD associated with hiring a contractor and reporting back to the Legislature is anticipated to be minimal and absorbable within existing budgetary parameters.