

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: SB 261**

80th Oregon Legislative Assembly – 2019 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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**Measure Description:**

Appropriates moneys for distribution to Oregon Coast Aquarium for purposes for which aquarium's current capital campaign has been undertaken.

**Government Unit(s) Affected:**

Department of Administrative Services (DAS)

**Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

**Summary of Expenditure Impact:**

	<b>2019-21 Biennium</b>	<b>2021-23 Biennium</b>
General Fund	\$10,000,000	
<b>Total Funds</b>	<b>\$10,000,000</b>	<b>\$0</b>

**Analysis:**

The measure appropriates \$10 million General Fund (GF) to the Department of Administrative Services, for the 2019-21 biennium, to be distributed to the Oregon Coast Aquarium for remodeling, improving galleries, creating a nature play area, enhancing ocean literacy education programming, and creation of a marine wildlife rehabilitation and education center.

Costs to the Department of Administrative Services, related to the accounting workload associated with the distribution of these funds, are anticipated to be minimal and absorbable within existing budgetary parameters.