

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 61**80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Michael Graham
Reviewed by: Meg Bushman-Reinhold
Date: 1/26/2019**Measure Description:**

Increases membership of Oregon Medical Board by one public member.

Government Unit(s) Affected:

Oregon Medical Board (OMB)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
Other Funds		
Personal Services	4,629	4,629
Services and Supplies	7,516	5,199
Total Funds	\$12,145	\$9,828
Positions	N/A	N/A
FTE	0.00	0.00

Analysis:

The measure would add a third public member to the Oregon Medical Board (OMB) and expand the Board's membership from 13 to 14 members, as non-budgeted positions ineligible for salaries and benefits. OMB estimates \$12,145 increase in Other Funds expenditures in the 2019-21 biennium to provide for the new member's per diem, travel, lodging, and services and supplies. After adjusting for one-time costs, OMB estimates ongoing costs of \$9,828 in 2021-23 biennium.

The cost of the measure is included in the Governor's Recommended Budget, under Policy Option Package 102, and is currently under review by the Joint Committee on Ways and Means.

