

HB 5050
Emergency Board

HB 5050 is the budget reconciliation bill that implements the remaining pieces of the state budget for the 2019-21 biennium. The bill establishes appropriations for the Emergency Board, finalizes the General Fund components of the statewide budget, implements budgetary changes tied to other legislation, and makes technical adjustments to agency budgets previously approved. Key elements, including General Fund appropriations for specific agencies or purposes, are listed below.

- \$75 million general purpose appropriation to the Emergency Board.
- Special purpose appropriations to the Emergency Board for state employee compensation changes (\$200 million) and for non-state employee compensation changes (\$20 million).
- A total of \$30 million General Fund and Lottery Funds in cash grants for various community projects.
- A \$20 million Special Purpose Appropriation to the Emergency Board for Public Defense Services Commission.
- \$10 million General Fund for the University Innovation Research Fund
- \$6.7 million General Fund to the Oregon Health Authority for medical assistance inflation.
- \$6 million General Fund for community mental health programs
- \$5 million Lottery Funds for operating and research expenses at the Oregon Manufacturing and Innovation Center.
- \$3.5 million General Fund to extend the Parent-Child Representation Program to Multnomah County for the second year of the biennium.
- \$1.7 million General Fund to stop the spread of Sudden Oak Death.

- \$1.4 million Other Funds to continue operations of Leaburg Hatchery.
- The bill provides Other Funds expenditure limitations to various agencies for bond-funded projects, including:
 - \$167 million for grants to various community development projects.
 - \$135 million for three county courthouse replacement projects.
 - \$125 million for the Oregon School Capital Improvement Matching Program to assist school districts with the capital costs of their facilities.
 - \$120 million for seismic rehabilitation grants, including \$100 million for schools and \$20 million for emergency services facilities.
 - \$37.5 million for continued development and implementation of the ONE Integrated Eligibility and Medicaid Eligibility system.
 - \$25 million for preservation of affordable housing.
 - \$15 million for water supply development projects.
- The bill also contains standard statewide adjustments done every biennium that reduce charges to agencies by DAS and DOJ created by legislatively adopted adjustments in these agency budgets and debt service adjustments based on updated debt service schedules. These adjustments result in a total funds reduction of \$125 million, including General Fund savings of \$66.2 million.

The Subcommittee recommended adoption of five budget notes, however two ODOT related budget notes were inadvertently omitted from the draft budget report posted for the Subcommittee meeting that are now recommended for inclusion and are detailed in the preliminary budget report.

The Capital Construction Subcommittee recommends HB 5050 be amended by the –1 amendment and be reported out do pass, as amended.