

## HB 5050 - 1 Amendment (2019 Budget Reconciliation)

Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Description
Section 1	Emergency Board	\$75,000,000				General Purpose
Section 2(1)	Emergency Board	\$200,000,000				State employee compensation changes
Section 3(1)	Emergency Board	\$20,000,000				Non-state worker compensation changes
Section 4	Emergency Board	\$20,000,000				PDSC indigent defense system and caseload improvements
Section 5	ODFW	\$200,000				Predator Control
Section 6(1)	ODA	\$100,000				Klamath Lake Water Monitoring
Section 6(2)	ODA	\$200,000				Predator Control
Section 6(3)	ODA	\$600,000				Laboratory Equipment
Section 6(4)	ODA	\$300,000				Invasive Species Council support
Section 7	DOJ	\$700,000				Oregon Crime Victims Law Center
Section 8	CRGC	\$109,813				Joint Operating Expenses
Section 9(1)	DOC	-\$150,000				Address 2017-19 budget shortfall
Section 9(2)	DOC	\$150,000				Address 2017-19 budget shortfall
Section 9(3)	DOC	-\$500,000				Address 2017-19 budget shortfall
Section 9(4)	DOC	\$1,000,000				Address 2017-19 budget shortfall
Section 9(5)	DOC	\$2,500,000				Address 2017-19 budget shortfall
Section 10	DPSST				\$325,955	Fire Truck
Section 11	CJC			\$275,086		Jail data analysis
Section 12	CJC	\$78,242				Police profiling
Section 13	HECC OUS	-\$276,581				Transfer of Law Enforcement Contacts Policy and Data Review Committee to CJC
Section 14	DOC			\$724,932		Bond cost of issuance (COI)
Section 15	DOC	\$1,579,588				Debt Service
Section 16	DOC	\$1,650,000				Corrections Information Systems tool upgrade
Section 17	DOC			\$51,378		Debt Service
Section 18	OYA			\$95,000		Debt Service
Section 19	OMD			\$348,000		Bond COI
Section 20	OMD	\$533,528				Debt Service
Section 21	OYA			\$774,709		Bond COI
Section 22	OYA	\$914,307				Debt Service
Section 23	OLCC			\$233,400		Internal Auditor
Section 24	HCSD			\$376,763		Management of agency research and procurement
Section 25	HCSD			\$730,000		Bond COI
Section 26	HCSD			\$2,932,331		Permanent Supportive Housing rental assistance
Section 27	HCSD	\$11,370,998				Debt Service
Section 28	HCSD			\$1,550,000		Bond COI
Section 29	HCSD			\$462,839		Administration of funding awards
Section 30	HCSD			\$15,278,750		Revolving loan fund and bond COI
Section 31	HCSD			\$25,407,658		Preservation of manufactured dwelling parks and bond COI
Section 32	OBDD		\$175,350			Internal Auditor

Section 33	OBDD		\$30,944	Internal Auditor
Section 34	OBDD		\$157,290	Debt Service
Section 35	OBDD	\$10,000,000		University innovative research fund
Section 36	OBDD		\$10,000,000	University innovative research fund
Section 37	OBDD		\$1	Tide gate and culvert repair grant program
Section 38(1)	OBDD		\$500,000	City of Sandy Wastewater System
Section 38(2)	OBDD		\$500,000	Levve Ready Columbia
Section 38(3)	OBDD		\$1,600,000	Port Orford Cannery redevelopment
Section 38(4)	OBDD		\$1,000,000	Astoria Warehouse site cleanup
Section 39(1)	OBDD		\$375,000	Cottage Theater ACT III expansion
Section 39(2)	OBDD		\$250,000	High Desert Museum
Section 39(3)	OBDD		\$1,000,000	Liberty Theatre
Section 39(4)	OBDD		\$500,000	Nikkei legacy center
Section 40	OBDD		\$120,000,000	Seismic rehabilitation grant program
Section 41	OBDD	\$4,535,118		Debt Service
Section 42	OBDD		\$68,380,000	Infrastructure projects
Section 43	OBDD		\$3,259,356	Bond COI
Section 44	OBDD		\$3,000,000	Arts and cultural trust projects
Section 45	OBDD		\$78,938	Bond COI
Section 46	OBDD		\$5,000,000	Oregon Manufacturing Innovation Center
Section 47	HECC OUS	\$2,000,000		OSU Extension fire resilience and resistance
Section 48	HECC OUS	\$450,000		OMIC Rapid toolmaking center
Section 49	HECC OUS	\$300,000		OIT manufacturing and prototyping
Section 50	HECC OUS	\$955,149		Debt Service
Section 51	HECC		\$2,194,431	Bond COI
Section 52	OJD		\$136,695,000	County courthouse projects and COI
Section 53	OJD		\$1,300,000	Debt Service
Section 54	OJD	\$2,000,000		Benton County Courthouse
Section 55	PDSC		\$305,853	Application contribution program position
Section 56(1)	LAC	\$1,361,800		CAMS Phase II planning
Section 56(2)	LAC	\$766,117		Debt Service - Document publishing system
Section 56(3)	LAC		\$5,168,000	Document Publishing and Management project costs and Bond COI
Section 57	GOV	\$250,000		Council on wildfire response
Section 58	ODVA		\$1,000,000	YMCA veterans housing
Section 59	ODVA		\$4,056,603	Lottery bond proceeds and COI
Section 60	ODOT		\$42,876	Sherwood pedestrian connectors project
Section 61	ODOT		\$5,106,587	Coos Bay rail line and COI
Section 62	ODOT		\$1,000,000	Neskowin egress project
Section 63	ODOT		\$650,000	West coast electric highway
Section 64	ODOT		\$221,442	HB 2015
Section 66	ODE SSF	\$5,101,078		Final fund type adjustments - State School Fund
Section 67	ODE SSF		-\$5,573,050	Final fund type adjustments - State School Fund
Section 68	ODE SSF		\$471,972	Final fund type adjustments - State School Fund
Section 69	ODE		\$125,000,000	Capital Improvement matching grants for school districts
Section 70	ODE		\$1,090,000	Bond COI

<b>Section 71</b>	HECC		\$4,184,935	Statewide longitudinal data system
<b>Section 72</b>	HECC CC	\$975,000		Treasure valley CC career and technical center
<b>Section 73</b>	DEQ	\$250,000		Smoke mitigation
<b>Section 74</b>	PDSC	\$3,500,000		Parent child rep Multnomah County
<b>Section 75(1)</b>	Emergency Board	\$3,000,000		Grand jury recording
<b>Section 76(1)</b>	Emergency Board	\$5,700,000		OHA interdisciplinary assessment teams
<b>Section 77</b>	OPRD		\$448,769	Local park grants
<b>Section 78</b>	OPRD		\$33,023	Debt service
<b>Section 79</b>	OPRD		\$5,106,587	Main Street and COI
<b>Section 80</b>	WRD		\$394	Debt service
<b>Section 81(1)</b>	WRD		\$15,000,000	Water Supply Development Fund grants and loans
<b>Section 81(2)</b>	WRD		\$10,000,000	Deschutes Basin Board of Control
<b>Section 81(3)</b>	WRD		\$521,689	Bond COI
<b>Section 82(1)</b>	WRD		\$4,000,000	City of Newport Big Creek Dams
<b>Section 82(2)</b>	WRD		\$14,000,000	Wallowa Lake Dam
<b>Section 82(3)</b>	WRD		\$327,563	Bond COI
<b>Section 83</b>	DSL			\$154,000 NOAA grant
<b>Section 84</b>	DSL		\$6,000,000	Portland Harbor Cleanup Fund transfer
<b>Section 85</b>	DCBS		\$262,610	SHIBA position
<b>Section 86</b>	DCBS			\$780,000 CMMS grant carry forward
<b>Section 87</b>	ODF	\$200,000		160 Acre forest land purchase
<b>Section 88</b>	ODF	\$1,700,000		Sudden Oak Death
<b>Section 89</b>	ODF		\$52,035	Bond COI
<b>Section 90</b>	ODF	\$121,559		Debt service
<b>Section 91</b>	ODF		\$168,904	Debt service
<b>Section 92</b>	HECC OUS		\$5,859,809	Sports lottery account
<b>Section 93</b>	HCSD		\$10,500,000	TANF housing pilot
<b>Section 94(1)</b>	HCSD	-\$935,504		Operating savings
<b>Section 94(2)</b>	HCSD		\$440,043	Research and program analysis
<b>Section 95</b>	OHA	\$6,700,000		Medical assistance inflation
<b>Section 96</b>	OHA			\$25,000,000 Medical assistance inflation
<b>Section 97</b>	OHA	-\$10,000,000		Medical assistance non-caseload savings
<b>Section 98(1)</b>	OHA		-\$2,500,000	Health Systems Division
<b>Section 98(2)</b>	OHA		\$2,500,000	Veterans behavioral health
<b>Section 99</b>	OHA		\$216,435	Debt service
<b>Section 100</b>	OHA	\$1,000,000		Sobering Facilities grants
<b>Section 101</b>	OHA	\$200,000		Senior farm direct
<b>Section 102</b>	OHA	\$1,000,000		WIC farm direct
<b>Section 103</b>	DHS	\$1,300,000		Hunger response fund
<b>Section 104</b>	DHS	\$1,500,000		Double up food bucks
<b>Section 105</b>	DHS	\$11,174,770		ONE integrated eligibility
<b>Section 106</b>	DHS	\$5,757,349		Debt service XI-Q ONE integrated eligibility
<b>Section 107</b>	DHS		\$665,000	Bond COI
<b>Section 108</b>	DHS		\$43,233,481	ONE integrated eligibility
<b>Section 109</b>	DHS			\$139,731,325 ONE integrated eligibility

<b>Section 110</b>	OHA	\$671,490		ONE integrated eligibility
<b>Section 111</b>	OHA		\$1,638,121	ONE integrated eligibility
<b>Section 112</b>	OHA		\$11,216,676	ONE integrated eligibility
<b>Section 113</b>	DAS	\$500,000		Oregon Public Broadcasting
<b>Section 114</b>	DAS	\$1,250,000		Oregon Historical Society
<b>Section 115(1)</b>	DAS	\$7,500,000		United way for census outreach
<b>Section 115(2)</b>	DAS	\$2,000,000		Clatsop county jail
<b>Section 115(3)</b>	DAS	\$2,000,000		Innovation law lab immigration defense
<b>Section 115(4)</b>	DAS	\$1,500,000		Josephine county rural fire district
<b>Section 115(5)</b>	DAS	\$1,000,000		Salem rotary amphitheater
<b>Section 115(6)</b>	DAS	\$1,000,000		Umatilla-Morrow Head Start
<b>Section 115(7)</b>	DAS	\$1,000,000		Umatilla County surface water pumping
<b>Section 115(8)</b>	DAS	\$700,000		Central Linn 6th-8th grade Cobra Academy
<b>Section 115(9)</b>	DAS	\$500,000		Siuslaw Regional aquatic Mapleton Pool
<b>Section 115(10)</b>	DAS	\$500,000		Tucker Maxon School
<b>Section 115(11)</b>	DAS	\$500,000		AOC for urban growth boundary planning in eastern Oregon
<b>Section 115(12)</b>	DAS	\$500,000		Thoroughbred Owners track safety and education
<b>Section 115(13)</b>	DAS	\$500,000		Lutheran Community Services for drug abuse services
<b>Section 115(14)</b>	DAS	\$485,000		Clackamas County women's services
<b>Section 115(15)</b>	DAS	\$452,930		Douglas Timber Rogue River Sediment Study
<b>Section 115(16)</b>	DAS	\$400,000		James Beard Public Market
<b>Section 115(17)</b>	DAS	\$300,000		Independence Willamette Valley Trolley
<b>Section 115(18)</b>	DAS	\$250,000		Liberty House childhood abuse assessment services
<b>Section 115(19)</b>	DAS	\$175,000		Harney County School water well
<b>Section 115(20)</b>	DAS	\$100,000		Save the Salem peace mosaic
<b>Section 115(21)</b>	DAS	\$30,000		Klamath County stream gauges
<b>Section 115(22)</b>	DAS	\$500,000		Special Olympics
<b>Section 115(23)</b>	DAS	\$300,000		Ecumenical Ministries homeless youth program
<b>Section 116(1)</b>	DAS		\$15,278,251	Eugene Family YMCA Facility
<b>Section 116(2)</b>	DAS		\$10,243,438	City of Roseburg - Southern Oregon Medical Workforce
<b>Section 116(3)</b>	DAS		\$5,106,587	Oregon Coast Aquarium
<b>Section 116(4)</b>	DAS		\$5,106,587	YMCA of Columbia-Willamette - Beaverton Hoop
<b>Section 116(5)</b>	DAS		\$4,158,104	Jefferson County - Health and Wellness Center
<b>Section 116(6)</b>	DAS		\$3,556,196	Parrott Creek Child & Family Services - Building Renovation
<b>Section 116(7)</b>	DAS		\$2,548,087	Center for Hope & Safety - Hope Plaza
<b>Section 116(8)</b>	DAS		\$2,548,087	Wallowa Valley Center for Wellness
<b>Section 116(9)</b>	DAS		\$2,445,625	Port of Cascade Locks Business Park Expansion
<b>Section 116(10)</b>	DAS		\$2,377,028	Multnomah County School High School Health Center
<b>Section 116(11)</b>	DAS		\$2,042,875	City of Gresham - Gradin Community Sports Park
<b>Section 116(12)</b>	DAS		\$2,042,875	Curry Health District Brookings Emergency Room
<b>Section 116(13)</b>	DAS		\$2,042,875	Hacienda CDC - Las Adelitas Housing Project
<b>Section 116(14)</b>	DAS		\$1,643,532	Umatilla County Jail Expansion/Mental Health
<b>Section 116(15)</b>	DAS		\$1,439,188	Port of Morrow - Early Learning Center Expansion
<b>Section 116(16)</b>	DAS		\$27,405,993	Special Payments from proceeds of previously issued bonds
<b>Section 117(1)</b>	DAS		\$5,430,000	Oregon State Fair capital improvements

<b>Section 117(2)</b>	DAS		\$3,050,000	Oregon State Fair Horse Barn
<b>Section 117(3)</b>	DAS		\$2,045,000	Oregon State Fair Poultry Barn
<b>Section 118(1)</b>	DAS		\$4,527,721	Debt service
<b>Section 118(2)</b>	DAS		\$800,000	Bond COI
<b>Section 119</b>	CJFD	\$16,000		Comp plan and administrative support adjustments
<b>Section 120</b>	DOC		\$4,585,442	Community Corrections programs, facilities, drug and alcohol
<b>Section 121(1)</b>	Emergency Board	\$1,000,000		DOC, PDSC HB 2328
<b>Section 122(1)</b>	Emergency Board	\$1,146,094		SOS, SB 861
<b>Section 123</b>	DEQ	-\$110,247		DEQ air quality
<b>Section 124</b>	DEQ	-\$88,424		Water quality
<b>Section 125</b>	DEQ	\$198,671		Land quality
<b>Section 126</b>	DEQ	\$834,752		Debt service
<b>Section 127</b>	DEQ		\$5,065,000	Environmental Data Management System bond proceeds and COI
<b>Section 128</b>	OHA		\$1,500,000	Behavioral Health Pilot HB 2032
<b>Section 129</b>	OHA		\$1,500,000	Behavioral Health Pilot HB 2032
<b>Section 130</b>	DHS	\$2,235,831		Area agencies on aging
<b>Section 131</b>	DHS		\$251,600	Nursing facility program fund shift
<b>Section 132</b>	DHS		\$167,188	Quality metrics/council coordination
<b>Section 133</b>	DHS	-\$268,514		Brokerage training and quality assurance
<b>Section 134</b>	DHS		-\$267,674	Brokerage training and quality assurance
<b>Section 136</b>	DLCD	\$2,005,563		HB 2001 and HB 2003 implementation
<b>Section 137</b>	HCSO		-\$1,000,000	Housing stabilization program
<b>Section 138</b>	HCSO		\$5,000,000	Housing stabilization program
<b>Section 139</b>	HECC OUS	\$375,000		Extension service faculty positions
<b>Section 140</b>	HECC	\$122,866		Culture, diversity, and inclusion position
<b>Section 141</b>	HECC		\$27,030	Culture, diversity, and inclusion position
<b>Section 142</b>	HECC		\$95,466	Culture, diversity, and inclusion position
<b>Section 143</b>	OJD		\$410,000	Bond COI
<b>Section 144</b>	OJD	\$1,755,516		Implementation of SB 24 and SB 973
<b>Section 145</b>	OJD	\$456,000		Two circuit court judges HB 2377
<b>Section 146</b>	OJD	\$602,624		Support staff for new circuit court judges
<b>Section 147</b>	OBDD		\$2,000,000	Strategic reserve fund
<b>Section 148</b>	HECC OUS	\$125,000		Berry research position
<b>Section 149</b>	OMD	\$300,000		Critical energy infrastructure risk abatement study
<b>Section 150</b>	SOS	\$336,696		HB 2983
<b>Section 153</b>	ODFW		\$1,352,102	Leaburg Fish Hatchery
<b>Section 154</b>	ODFW		-\$866,091	Fish division
<b>Section 155</b>	OHA	\$6,000,000		Community mental health
<b>Section 156</b>	OHA		\$1,500,000	Facilities that service individuals
<b>Section 157</b>	ODOE	\$2,000,000		Rooftop solar HB 2618
<b>Section 158</b>	ODOE		\$2,000,000	Rooftop solar HB 2618
<b>Section 160(1)</b>	HECC OUS	\$2,270,000		River basin water quality and quantity program
<b>Section 160(2)</b>	HECC OUS	\$410,000		River basin water quality and quantity program