

Legislative Fiscal Office

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Joint Committee on Ways and Means

Sen. Betsy Johnson, Senate Co-Chair
Sen. Elizabeth Steiner Hayward, Senate Co-Chair
Rep. Dan Rayfield, House Co-Chair

Sen. Jackie Winters, Senate Co-Vice Chair
Rep. David Gomberg, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Capital Construction Subcommittee

From: Paul Siebert, Legislative Fiscal Office

Date: June 24, 2019

Subject: HB 5050 Budget Reconciliation
Work Session Recommendations

HB 5050 is the budget reconciliation bill that implements the remaining pieces of the state budget for the 2019-21 biennium. The bill establishes appropriations for the Emergency Board, finalizes the General Fund components of the statewide budget, implements budgetary changes tied to other legislation, and makes technical adjustments to agency budgets previously approved.

Key elements, including General Fund appropriations for specific agencies or purposes, are listed below.

- \$75 million general purpose Emergency Fund appropriation to the Emergency Board.
- Special purpose appropriations to the Emergency Board for state employee compensation changes (\$200 million), for state agencies related to non-state employee compensation changes (\$20 million).
- A total of \$30 million General Fund and Lottery Funds for cash grants to various community projects.
- A \$20 million Special Purpose Appropriation to the Emergency Board for Public Defense Services Commission.
- \$10 million General Fund for a University Innovation Research Fund
- \$6.7 million to the Oregon Health Authority for medical assistance inflation.
- \$6 million for community mental health programs
- \$5 million Lottery Funds for operating and research expenses at the Oregon Manufacturing and Innovation Center.
- \$3.5 million to extend the Parent-Child Representation Program to Multnomah County for the second year of the biennium.
- \$2 million increase in the Strategic Reserve Fund.
- \$1.7 million General Fund to stop the spread of Sudden Oak Death.
- \$1.4 million Other Funds to continue operations of Leaburg Hatchery.

The amendment also contains standard statewide adjustments done every biennium that reduce charges to agencies by DAS and DOJ created by legislatively adopted reductions to these agency budgets and debt service adjustments based on updated debt service schedules.

There are also six proposed budget notes which are posted on OLIS.

Recommended Changes

LFO recommends adoption of the -1 amendment.

MOTION: I move adoption of the -1 amendment to HB 5050. (VOTE)

Final Subcommittee Action

LFO recommends that HB 5050, as amended by the -1 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move HB 5050, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____