

Legislative Fiscal Office

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Joint Committee on Ways and Means

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Sen. Elizabeth Steiner Hayward, Senate Co-Chair
Rep. Dan Rayfield, House Co-Chair

Sen. Jackie Winters, Senate Co-Vice Chair
Rep. David Gomberg, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Capital Construction Subcommittee
From: Amanda Beitel, Legislative Fiscal Office
Date: June 25, 2019
Subject: HB 5030 – Lottery Bond Authorization
Work Session Recommendations

HB 5030 authorizes the issuance of lottery revenue bonds for specified projects. The -2 amendment replaces the bill with the final 2019-21 lottery bond authorizations.

A total of \$273.2 million of net lottery bond proceeds are authorized to be spent on 37 projects, including:

- \$30 million to recapitalize the Special Public Works Fund for municipal infrastructure projects;
- \$15 million for levee inspection, accreditation, certification, or repair project grants;
- \$25 million for water supply development projects;
- \$18 million for planning and rehabilitation of high-hazard dams;
- \$25 million for affordable housing preservation;
- \$15 million for an affordable market rate housing acquisition loan program; and
- \$5 million to recapitalize the Brownfields Redevelopment Fund for cleanup and redevelopment of brownfields properties.

A complete list of lottery bond projects included in HB 5030 is attached.

Recommended Changes

LFO recommends adoption of the -2 amendment.

MOTION: I move adoption of the -2 amendment to HB 5030. (VOTE)

Final Subcommittee Action

LFO recommends that HB 5030, as amended by the -2 amendment, to be moved to the

Ways and Means Full Committee.

MOTION: I move HB 5030, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____

**Lottery Bond Projects
2019-21 Legislatively Adopted Budget**

HB 5030 Section	Project	Project Funding	2019-21 Debt Service	2021-23 Debt Service
<i>Department of Administrative Services</i>				
10	Oregon Coast Aquarium	5,000,000	-	864,612
11	Center for Hope and Safety - HOPE Plaza	2,500,000	-	429,446
12	City of Gresham - Gradin Community Sports Park	2,000,000	-	349,011
13	City of Roseburg - Southern Oregon Medical Workforce Center	10,000,000	-	1,726,955
14	Curry Health District - Brookings Emergency Room	2,000,000	-	349,011
15	Eugene Family YMCA Facility	15,000,000	-	2,569,340
16	Hacienda CDC - Las Adelitas Housing Project	2,000,000	-	349,011
17	Jefferson County - Jefferson County Health and Wellness Center	4,100,000	-	699,976
18	Multnomah County School District - Reynolds High School Health Center	2,331,872	-	407,652
19	Parrott Creek Child and Family Services - Building Renovation	3,500,000	-	600,118
20	Port of Cascade Locks - Business Park Expansion	2,400,000	-	414,666
21	Port of Morrow - Early Learning Center Expansion	1,400,000	-	248,803
22	Umatilla County Jail - Expansion for Mental Health Services	1,600,000	-	279,096
23	Wallowa Valley Center for Wellness	2,500,000	-	429,446
24	YMCA of Columbia-Willamette - Beaverton Hoop YMCA	5,000,000	-	864,612
		61,331,872	-	10,581,755
<i>Department of Transportation</i>				
37	City of Sherwood - Pedestrian Connectors	2,000,000	-	349,011
38	Port of Coos Bay - Coos Bay Rail Line Repairs and Bridge Replacement	5,000,000	-	864,612
		7,000,000	-	1,213,623
<i>Department of Veterans' Affairs</i>				
39	YMCA of Marion and Polk Counties - Veterans' Affordable Housing	4,000,000	-	690,005
<i>Higher Education Coordinating Commission</i>				
25	Blue Mountain CC - Facility for Agricultural Resource Management	6,500,000	-	1,115,125
<i>Housing and Community Services Department</i>				
7	Affordable Housing Preservation	25,000,000	-	4,274,920
8	Affordable Market Rate Housing Acquisition Loan Program	15,000,000	-	2,960,060
		40,000,000	-	7,234,980
<i>Oregon Business Development Department</i>				
1	Special Public Works Fund	30,000,000	-	5,884,221
2	Brownfields Redevelopment Fund	5,000,000	-	992,087
27	City of Mill City - Storm Drainage Improvements	1,880,000	-	327,104
28	City of Salem - Drinking Water Improvements	20,000,000	-	3,421,427
29	City of Sweet Home - Wastewater Treatment Plant	7,000,000	-	1,200,582
30	Confederated Tribes of the Warm Springs Reservation - Warm Springs Wastewater Treatment Plant, Water Meter, and Water Distribution System Improvements	7,800,000	-	1,335,592
31	City of Hood River - Waterfront Stormwater Line Replacement	1,700,000	-	299,194
33	Levee Grant Program	15,000,000	-	2,569,340
35(2)(a)	Beaverton Arts Foundation - Patricia Reser Center for the Arts	1,500,000	-	263,859
35(2)(b)	Lincoln City Cultural Center - Cultural Plaza and Exterior Grounds	1,500,000	-	263,859
42	Port of Coos Bay - Channel Deepening Project	15,000,000	-	2,569,340
		106,380,000	-	19,126,605
<i>Parks and Recreation Department</i>				
41	Oregon Main Street Revitalization Grant Program	5,000,000	-	864,612
<i>Water Resources Department</i>				
3(2)(a)	Water Supply Development Account	15,000,000	-	2,569,340
3(2)(b)	Deschutes Basin Board of Control Piping Project	10,000,000	-	1,726,955
4	City of Newport - Big Creek Dams	4,000,000	-	789,895
5	Wallowa Lake Dam Rehabilitation	14,000,000	-	2,399,013
		43,000,000	-	7,485,203
Total Lottery Bond projects authorized in HB 5030		273,211,872	-	48,311,908