

## Legislative Fiscal Office

Oregon State Capitol  
900 Court Street NE, H-178  
Salem, OR 97301  
503-986-1828

Ken Rocco, Legislative Fiscal Officer  
Paul Siebert, Deputy Legislative Fiscal Officer



## Joint Committee on Ways and Means

Sen. Betsy Johnson, Senate Co-Chair  
Sen. Elizabeth Steiner Hayward, Senate Co-Chair  
Rep. Dan Rayfield, House Co-Chair

Sen. Jackie Winters, Senate Co-Vice Chair  
Rep. David Gomberg, House Co-Vice Chair  
Rep. Greg Smith, House Co-Vice Chair

**To:** Capital Construction Subcommittee

**From:** Amanda Beitel, Legislative Fiscal Office

**Date:** June 25, 2019

**Subject:** HB 5006 – Capital Construction  
Work Session Recommendations

HB 5006 is the budget bill for capital construction projects. The bill establishes authority for the acquisition of land and the planning, design, repair, and construction of projects with costs over \$1 million. Projects are funded with proceeds of bonds authorized in HB 5005, as well as other revenues and federal grants received by agencies.

The -2 amendment replaces the bill and establishes \$495.1 million of Other Funds capital construction expenditure limitation and \$33.7 million of Federal Funds capital construction expenditure limitation for the 2019-21 biennium. Capital construction expenditure limitation is established for a six-year period. Projects approved in this bill will expire on June 30, 2025. The bill also extends dates and adjusts limitation for previously approved projects.

A list of the capital construction expenditure limitation approved for projects in HB 5006 is attached.

### **Recommended Changes**

LFO recommends adoption of the -2 amendment.

**MOTION: I move adoption of the -2 amendment to HB 5006. (VOTE)**

### **Final Subcommittee Action**

LFO recommends that HB 5006, as amended by the -2 amendment, to be moved to the Ways and Means Full Committee.

MOTION: I move HB 5006, as amended, to the Full Committee with a do pass recommendation. (VOTE)

**Carriers**

Full Committee: \_\_\_\_\_

House Floor: \_\_\_\_\_

Senate Floor: \_\_\_\_\_

**Capital Construction Projects  
2019-21 Legislatively Adopted Budget**

	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>EDUCATION PROGRAM AREA</b>			
<b>Higher Education Coordinating Commission</b>			
All - Capital Improvement and Renewal	65,000,000	-	65,000,000
OIT - OMIC R&D Rapid Toolmaking Center, Rapid Prototyping Education Lab, and Sinter HIP Equipment	12,700,000	-	12,700,000
Blue Mtn CC - Facility for Agricultural Resource Management	8,000,000	-	8,000,000
Central Oregon CC - Classroom Building Redmond Campus	8,000,000	-	8,000,000
Klamath CC - Apprenticeship and Industrial Trades Center	3,910,000	-	3,910,000
Treasure Valley CC - Nursing-Allied Health Professions Center	4,950,000	-	4,950,000
<b>ADMINISTRATION PROGRAM AREA</b>			
<b>Department of Administrative Services</b>			
Deferred Maintenance	10,524,000	-	10,524,000
Justice Building Exterior Updates	5,000,000	-	5,000,000
Revenue Building Electrical System Upgrades	10,000,000	-	10,000,000
Portland State Office Building Upgrades	8,600,000	-	8,600,000
Wilsonville Building Purchase	24,000,000	-	24,000,000
<b>PUBLIC SAFETY PROGRAM AREA</b>			
<b>Oregon Military Department</b>			
Salem and Pendleton Aviation Facility Emergency Enhancements	9,852,000	-	9,852,000
Salem and Anderson Readiness Center Service Life Extension	5,800,000	6,200,000	12,000,000
Jackson Armory Service Life Extension	4,275,000	-	4,275,000
Oregon Military Museum	2,000,000	-	2,000,000
Boardman Tactical Unmanned Aerial Vehicle Facility	-	12,000,000	12,000,000
Umatilla Wastewater Treatment Facility & Water Supply Line	-	6,000,000	6,000,000
Grants Pass Armory Service Life Extension	-	4,300,000	4,300,000
<b>Oregon Youth Authority</b>			
Tillamook Medical and Dental Renovations	1,521,875	-	1,521,875
MacLaren Infirmary and Pharmacy Renovation	1,804,000	-	1,804,000
Oak Creek Medical and Dental Clinic Renovations	1,271,202	-	1,271,202
Control Room Renovations	1,772,500	-	1,772,500
<b>Department of Corrections</b>			
Radio System Replacement	13,998,225	-	13,998,225
Camera Systems Upgrades	8,633,804	-	8,633,804
Capital Improvement and Renewal	24,478,039	-	24,478,039
<b>ECONOMIC AND COMMUNITY DEVELOPMENT PROGRAM AREA</b>			
<b>Oregon Housing and Community Services</b>			
Local Innovation and Fast Track (LIFT) Housing	150,000,000	-	150,000,000
Permanent Supportive Housing	50,000,000	-	50,000,000
<b>TRANSPORTATION PROGRAM AREA</b>			
<b>Department of Transportation</b>			
South Coast Maintenance Station	12,000,000	-	12,000,000
Central Coast Maintenance Station	8,000,000	-	8,000,000

**Capital Construction Projects  
2019-21 Legislatively Adopted Budget**

	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>Department of Aviation</b>			
Prospect State Airport Runway Reconstruction	2,160,000	-	2,160,000
Aurora State Airport Run-Up Area Construction	205,000	1,845,000	2,050,000
Condon State Airport Runway Rehabilitation	260,000	2,340,000	2,600,000
Siletz Bay State Airport Taxiway Rehabilitation	114,000	1,026,000	1,140,000
<b>JUDICIAL PROGRAM AREA</b>			
<b>Oregon Judicial Department</b>			
Multnomah County Courthouse Furnishings and Equipment	8,500,000	-	8,500,000
Oregon Supreme Court Building Renovation	27,820,000	-	27,820,000
<b>Total 2019-21 Capital Construction Limitation</b>	<b>495,149,645</b>	<b>33,711,000</b>	<b>528,860,645</b>