

SB 872 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Tom MacDonald, Legislative Fiscal Office

**Oregon Health Authority
2019-21**

PRELIMINARY

Budget Summary

	2017-19 Legislatively Approved Budget	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 390,534	\$ 390,534	100.0%
Total	\$ -	\$ -	\$ 390,534	\$ 390,534	100.0%

Position Summary

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.50	1.50

Summary of Revenue Changes

Senate Bill 872 appropriates \$390,534 General Fund to the Oregon Health Authority (OHA) for the 2019-21 biennium to collect, maintain, process, and report on data around prescription drug costs.

Summary of Capital Construction Subcommittee Action

Senate Bill 872 implements certain recommendations from the Task Force on Fair Pricing of Prescription Drugs, which was established in 2018 to develop a strategy to create transparency for prescription drug prices. Senate Bill 872 establishes distinct requirements regarding the reporting and/or disclosure of prescription drug costs and other information from medical providers, health insurance carriers, pharmaceutical manufactures, pharmacy benefit managers and patient advocacy groups.

The bill appropriates \$390,534 General Fund to the OHA Health Policy and Analytics Division to collect, maintain, process, and report the data submitted by providers with the All Payers All Claims (APAC) program within the Division. The funding will support two permanent full-time positions (1.50 FTE), an Operations and Policy Analyst 4 and an Administrative Specialist 2, as well as increased contracting costs for changes to the APAC program data collection infrastructure.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
 Kate Nass (503) 378-5442

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 030-02 - Health Policy and Analytics									
Personal Services	\$ 276,172	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 276,172	2	1.50
Services and Supplies	\$ 114,362	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114,362		
TOTAL ADJUSTMENTS	\$ 390,534	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 390,534	2	1.50
2019-21 SUBCOMMITTEE RECOMMENDATION	\$ 390,534	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 390,534	2	1.50

PRELIMINARY