

**HB 2001 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Department of Land Conservation and Development  
2019-21**

PRELIMINARY

**Budget Summary\***

	2017-19 Legislatively Approved Budget <sup>(1)</sup>	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 3,500,000	\$ 3,500,000	100.0%
Total	\$ -	\$ -	\$ 3,500,000	\$ 3,500,000	100.0%

**Position Summary**

Authorized Positions	0	0	0	0	
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00	

<sup>(1)</sup> Includes adjustments through December 2018

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

House Bill 2001 appropriates \$3,500,000 General Fund to the Department of Land Conservation and Development (DLCD) for the purpose of providing technical assistance to local governments to implement middle housing regulations and provide urban services.

**Summary of Transportation and Economic Development Subcommittee Action**

The Subcommittee approved a one-time increase of \$3,500,000 General Fund to DLCD’s budget for the 2019-21 biennium. The appropriation will fund Special Payments expenditures to provide technical assistance to local governments, through contracted services and/or grants, to implement middle housing regulations and to develop plans to improve water, sewer, storm drain, and transportation services. The bill requires DLCD to provide necessary technical assistance to local governments to implement provisions of the bill by either June 30, 2021 or June 30, 2022, depending on a city’s population size. House Bill 2001 declares an emergency and is effective upon passage.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Department of Land Conservation and Development  
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<b>SCR 003 - Grant</b>									
Special Payments (6085 Other Special Payments)	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000		
TOTAL ADJUSTMENTS	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	0	0.00

PRELIMINARY