

HB 3397 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Kate Nass, Department of Administrative Services

Reviewed By: Tom MacDonald, Legislative Fiscal Office

**Oregon Health Authority
2019-21**

PRELIMINARY

Budget Summary*

	2017-19 Legislatively Approved Budget ⁽¹⁾	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
General Fund			\$ 111,128	\$ 111,128	100.0%
Total			\$ 111,128	\$ 111,128	100.0%

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.50	0.50

⁽¹⁾ Includes adjustments through December 2018

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 3397 appropriates \$111,128 General Fund to the Oregon Health Authority (OHA) to support costs for the Oregon Medicaid Purchasing Cooperative as an advisory committee to the OHA and the Pharmacy and Therapeutics Committee.

Summary of Education Subcommittee Action

House Bill 3397 establishes the Oregon Medicaid Purchasing Cooperative as an advisory committee to OHA and the Pharmacy and Therapeutics Committee. The cooperative is charged with identifying opportunities to lower costs in purchasing prescription drugs. OHA is directed to provide staff support to the cooperative. Additionally, the measure allows OHA to enter into an agreement with a third party to assist by acting as a purchasing agent to ensure the authority pays the lowest cost for any prescription drug purchased for recipients of medical assistance in Oregon. The measure requires OHA to report to the Legislature on the activities of the Pharmacy and Therapeutics Committee and the Oregon Medicaid Purchasing Cooperative.

The bill appropriates \$111,128 General Fund to OHA, which will support the costs associated with establishing the Oregon Medicaid Purchasing Cooperative as an advisory committee to the OHA.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
 Kate Nass - 503-378-5442

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 030-02 - Health Policy and Analytics									
Personal Services	\$ 86,282	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,282	1	0.50
Services and Supplies	\$ 24,846	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,846		
TOTAL ADJUSTMENTS	\$ 111,128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 111,128	1	0.50
SUBCOMMITTEE RECOMMENDATION	\$ 111,128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 111,128	1	0.50

PRELIMINARY