

**HB 2706 BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Linnea Wittekind, Department of Administrative Services

**Reviewed By:** Kim To, Legislative Fiscal Office

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**Department of Consumer and Business Services**

**2019-21**

PRELIMINARY

**Budget Summary\***

	2017-19 Legislatively Approved Budget <sup>(1)</sup>	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 99,319	\$ 99,319	100.0%
Total	\$ -	\$ -	\$ 99,319	\$ 99,319	100.0%

**Position Summary**

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.25	0.25

<sup>(1)</sup> Includes adjustments through December 2018

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

House Bill 2706 appropriates \$99,319 General Fund to the Department of Consumer and Business Services (DCBS) allowing the Department to conduct a feasibility study for a dental coverage program for low income Compact of Free Association (COFA) citizens who reside in Oregon.

**Summary of Human Services Subcommittee Action**

The COFA oral health advisory group met in the summer of 2017 and concluded that an oral health coverage program for COFA islander adults should be created using the managed care dental framework employed by OHA for Oregon Health Plan clients. House Bill 2706 appropriates \$99,319 in General Fund and establishes one part-time limited duration position (0.25 FTE) for DCBS to study the feasibility of administering a program to provide oral health care to low-income citizens of Pacific Islands in COFA who reside in Oregon and lack access to affordable dental coverage.

House Bill 2706 directs DCBS to contract with a vendor to:

1. Evaluate the feasibility of administering a program to provide oral health care to low-income citizens of Pacific Islands in a COFA who reside in Oregon and lack access to affordable dental coverage by conducting a study to determine the needs of low-income COFA citizens residing in Oregon;
2. Issue a request for information to prepaid managed care health services organizations and coordinated care organizations operating in Oregon to gauge the interest of dental care organizations in providing oral health care to COFA citizens; and

3. Obtain estimates of the cost to contract with dental care organizations to provide oral health care to COFA citizens.

DCBS must report the findings from the study and an estimated cost for administering the program to the Legislature by April 15, 2020.

PRELIMINARY

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Department of Consumer and Business Services  
 Linnea Wittekind -- 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 44000-015 - Health Insurance Marketplace</b>									
HB 2706									
Personal Services	\$ 57,729	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,729	1	0.25
Services and Supplies	\$ 41,590	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,590		
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 99,319</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 99,319</b>	<b>1</b>	<b>0.25</b>
<b>SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 99,319</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 99,319</b>	<b>1</b>	<b>0.25</b>

PRELIMINARY