

**HB 5039**

**Department of Transportation**

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HB 5039 is the budget bill for the Oregon Department of Transportation. The Transportation and Economic Development Subcommittee approved a total funds budget of \$4.5 billion, an increase of 5.8% compared to the current biennium.

HB 5039 provides resources to fund several major initiatives at ODOT, including further implementation of HB 2017, the issuance of REAL ID driver license and identification cards beginning in July 2020, and the continued modernization of DMV's computer systems. The budget includes:

- \$2.7 billion for highway projects and maintenance;
- \$549.8 million for debt service, including \$25.3 million General Fund;
- \$320.4 million for public transit;
- \$245.6 million for DMV operations; and
- \$73.9 million for Rail programs, including funding for the Amtrak Cascades train.

The budget supports a total of 4,796 positions (4,682.91 FTE)

The Subcommittee recommendation includes a budget note directing ODOT to consolidate two nearly identical public transit grant programs - the Special Transportation Fund and the Statewide Transportation Improvement Fund - to reduce its administrative costs and the administrative burden on local public transit agencies and providers.

The Transportation and Economic Development Subcommittee recommends HB 5039 be amended by the –1 amendment and be reported out do pass, as amended.