

**HB 2006 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Reviewed By:** Michelle Deister & John Borden, Legislative Fiscal Office

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**Housing and Community Services Department  
2019-21**

**Department of Justice  
2019-21**

PRELIMINARY

**Budget Summary \***

	2017-19 Legislatively Approved Budget <sup>(1)</sup>	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
<b>Oregon Housing and Community Services</b>					
General Fund	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	100.0%
Total	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	100.0%
<b>Oregon Department of Justice</b>					
General Fund	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	100.0%
Total	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	100.0%

**Position Summary**

**Oregon Housing and Community Services**

Authorized Positions	0	0	1	1	100.0%
Full-time Equivalent (FTE) positions	0.00	0.00	1.00	1.00	100.0%

<sup>(1)</sup> Includes adjustments through December 2018

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

House Bill 2006 appropriates \$3,000,000 General Fund to the Oregon Housing and Community Services (OHCS) to administer and award grants to entities to support or develop programs to help individuals obtain and retain housing. House Bill 2006 also provides \$3,000,000 General Fund to the Oregon Department of Justice to assist victims of domestic violence and sexual assault with housing needs.

**Summary of Transportation and Economic Development Subcommittee Action**

**Oregon Housing and Community Services Department**

House Bill 2006 directs OHCS to provide grants to public and private entities to support or develop programs that provide tenant education service for low-income tenants; fair housing training for tenants and landlords; technological innovations helping low-income people find and access housing; and other education, services, or resources for low income tenants or prospective tenants and landlords who serve low income tenants. The bill provides \$3,000,000 General Fund to award grants to the entities providing the identified services and to fund one limited duration Program Analyst 2 (1.00 FTE) to manage the grants, process payments, ensure compliance, and provide technical assistance to

grantees. The funding is not assumed to be ongoing for the purpose of calculating operating expenses of the Housing and Community Services department in future biennia.

**Oregon Department of Justice**

The Subcommittee approved a one-time \$3,000,000 General Fund appropriation to the Department of Justice (DOJ) - Crime Victims Survivor Services Division (CVSSD) to assist victims of domestic violence and sexual assault with housing needs, including homelessness prevention, housing search assistance, tenant education and funding for rent, utilities, moving costs, deposits, application fees, or safe emergency housing. This provision of the measure repeals on January 2, 2022.

The entire appropriation to DOJ for the 2019-21 biennium will be distributed to tribal domestic and sexual violence programs and non-profit, non-governmental domestic and sexual violence service agencies in a manner consistent with distributions of funds from the Oregon Domestic and Sexual Violence Services (ODSVS) fund unless the OSDVS/CVSSD Advisory Committee determines that a different distribution formula is necessary to achieve the stated purposes of this measure.

PRELIMINARY

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**Oregon Housing and Community Services Department  
Oregon Department of Justice  
Cathleen Connolly 503-373-0083**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>Oregon Housing and Community Services Department</b>									
<b>SCR 914-010-00 Housing Stabilization Programs</b>									
Personal Services	\$ 177,363	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 177,363	1	1.00
Services and Supplies	\$ 70,320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,320		
Special Payments (6085 Other Special Payments)	\$ 2,752,317	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,752,317		
<b>Oregon Department of Justice</b>									
<b>SCR 137-045-00 Crime Victims Survivor Service Division</b>									
Special Payments (6085 Other Special Payments)	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000		
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 6,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,000,000</b>	<b>1</b>	<b>1.00</b>
<b>SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 6,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,000,000</b>	<b>1</b>	<b>1.00</b>

PRELIMINARY