

HB 3165 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Oregon Health Authority
2019-21**

PRELIMINARY

Budget Summary*

	2017-19 Legislatively Approved Budget ⁽¹⁾	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 950,000	\$ 950,000	100.0%
Total	\$ -	\$ -	\$ 950,000	\$ 950,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through December 2018

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 3165 appropriates \$950,000 General Fund to the Oregon Health Authority (OHA) for the 2019-21 biennium to award planning grants to 10 school districts or education service districts.

Summary of Human Services Subcommittee Action

House Bill 3165 directs OHA, in consultation with the Oregon Department of Education, to select 10 school districts or education service districts to receive planning grants for district planning and technical assistance in evaluating the need and developing a plan for school-based health services, which must include an alternative model to the school-based health center model. The alternative approach should focus on services for a specific community need, such as mental health services, school nursing services, dental services, primary care or trauma-informed services, and must involve a partnership with a coordinated care organization, a federally qualified health center, a local public health authority, or another major medical sponsor. The alternative approach must also identify a process for billing insurance, medical assistance, or another third-party payer, or identify other funding for the cost for services.

The bill appropriates \$950,000 General Fund to the OHA Public Health Division for the 2019-21 biennium to fund 10 planning grants at \$95,000 each.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
 Kate Nass (503) 378-5442

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 030-05 - Public Health									
Special Payments	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 950,000		
TOTAL ADJUSTMENTS	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 950,000	0	0.00
2019-21 SUBCOMMITTEE RECOMMENDATION	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 950,000	0	0.00

PRELIMINARY