

HB 2015 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Department of Transportation

2019-21

PRELIMINARY

Budget Summary*

	2017-19 Legislatively Approved Budget ⁽¹⁾	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 4,264,589	\$ 4,264,589	100.0%
Total	\$ -	\$ -	\$ 4,264,589	\$ 4,264,589	100.0%

Position Summary

Authorized Positions	0	0	68	68
Full-time Equivalent (FTE) positions	0.00	0.00	25.92	25.92

⁽¹⁾ Includes adjustments through December 2018

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2015 increases Other Funds expenditure limitation by \$4,264,589 to the Oregon Department of Transportation (ODOT) for the issuance of drivers’ licenses, instruction permits, and identification cards to undocumented persons. The Other Funds revenue supporting this bill is from ODOT Driver and Motor Vehicle Division (DMV) fees.

Summary of Transportation and Economic Development Subcommittee Action

House Bill 2015 requires the DMV to issue regular (non-Real ID) drivers licenses, instruction permits, or identification cards to applicants without requiring proof of lawful status in the United States. The bill requires applicants to present proof of age, identity, and Oregon residency. House Bill 2015 also directs ODOT to comply with the National Voter Registration Act.

Based on an evaluation of other states’ experiences with similar legislation, ODOT expects approximately sixty percent of Oregon’s undocumented population to apply for documents at DMV field offices within the first six months of implementation, beginning January 1, 2021. The DMV will develop a communication plan and outreach program to assist potential applicants with information regarding the implementation date, and the application process and requirements. The DMV will also begin pre-scheduling all knowledge tests for drivers licenses and instruction permits in an effort to manage the flow of applicants.

The Subcommittee recommends Other Funds expenditure limitation of \$4,264,589 for the ODOT Driver and Motor Vehicle Division and 68 limited duration positions (25.92 FTE) for the 2019-21 biennium to implement the provisions of this bill. The department can return to the Legislature in the 2021 regular session with a request for positions for the 2021-23 biennium, if needed to manage workload resulting from this bill beyond the initial six months of implementation.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Transportation
 Linnea Wittekind -- 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 73000-200 - DMV									
House Bill 2015									
Personal Services	\$ -	\$ -	\$ 3,250,540	\$ -	\$ -	\$ -	\$ 3,250,540	68	25.92
Services and Supplies	\$ -	\$ -	\$ 719,065	\$ -	\$ -	\$ -	\$ 719,065		
Capital Outlay	\$ -	\$ -	\$ 294,984	\$ -	\$ -	\$ -	\$ 294,984		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 4,264,589	\$ -	\$ -	\$ -	\$ 4,264,589	68	25.92
SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ 4,264,589	\$ -	\$ -	\$ -	\$ 4,264,589	68	25.92

PRELIMINARY