

Oregon Department for Education Grant-in- Aid Programs

Other Funds and Federal Funds Include Both Limited and Nonlimited Expenditures

Only Reflects Program Changes in HB 5015 and Does Not Include Changes in HB 5047

Agency Appropriations/Programs	2019-21 Dept. of Education Current Service Level (CSL)				2019-21 LFO Analyst Recommended			
	GF	OF	FF	TF	GF	OF	FF	TF
EDUCATOR ADVANCEMENT COUNCIL								
Grant-in-Aid	-	-	-	-	-	35,790,625	-	35,790,625
TOTAL EDUCATOR ADVANCEMENT COUNCIL	-	-	-	-	-	35,790,625	-	35,790,625
K-12 GRANT IN AID PROGRAMS								
Student Success Grants								
Start Making A Reader Today (SMART)	271,631	-	-	271,631	271,631	-	-	271,631
Reach Out to Read Program	53,820	-	-	53,820	75,000	-	-	75,000
Supporting Accelerated Learning Opportunities	2,742,079	-	-	2,742,079	2,742,079	-	-	2,742,079
Accelerated Learning	271,857	-	-	271,857	271,857	-	-	271,857
Regional Promise Grants	3,229,218	-	-	3,229,218	3,229,218	-	-	3,229,218
PE Grants	989,641	3,539,487	-	4,529,128	1,413,028	3,116,100	-	4,529,128
High School Success Grants (Measure 98)	303,185,861	303,185,861	-	606,371,722	169,985,861	169,985,861	-	339,971,722
Chronic Absenteeism Grants	6,473,779	-	-	6,473,779	6,473,779	-	-	6,473,779
Trauma Informed Grants	-	1,038,000	-	1,038,000	-	-	-	-
Charter School Grants	-	-	7,271,123	7,271,123	-	-	7,271,123	7,271,123
Dyslexia Training Grants	-	1,972,200	-	1,972,200	-	-	-	-
YCEP/JDEP	-	17,763,762	2,392,216	20,155,978	-	17,763,762	2,392,216	20,155,978
Vision Screenings Reimbursements	1,047,500	953,238	-	2,000,738	2,000,000	953,238	-	2,953,238
Foster Care Transportation Grants	-	519,000	-	519,000	-	519,000	-	519,000
Safe Schools Facilities Grants	-	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
Transition Network Facilitator Grants (TNFs)	-	-	-	-	1,400,000	-	-	1,400,000
Other Federal/Other Funds Grants	-	3,211,537	47,787,231	50,998,768	3,313,166	3,211,537	12,787,231	19,311,934
SUBTOTAL	318,265,386	334,183,085	57,450,570	709,899,041	191,175,619	197,549,498	22,450,570	411,175,687
STEM and CTE Related Programs								
STEM/CTE Regional Network Grants	4,843,827	-	-	4,843,827	4,843,827	-	-	4,843,827
CTE Revitalization Grants	10,725,654	-	-	10,725,654	7,019,514	-	-	7,019,514
STEM/CTE Career Pathway Fund	8,476,697	-	-	8,476,697	8,476,697	-	-	8,476,697
STEM/CTE Innovation Grants	4,601,636	-	-	4,601,636	4,601,636	-	-	4,601,636
Student Leadership Centers	726,574	-	-	726,574	726,574	-	-	726,574
For Inspiration & Recognition of Science & Tech (FIRST)	484,382	-	-	484,382	484,382	-	-	484,382
CTE Vocational Education Grant: Perkins Grant	-	-	33,332,589	33,332,589	-	-	33,332,589	33,332,589
SUBTOTAL	29,858,770	-	33,332,589	63,191,359	26,152,630	-	33,332,589	59,485,219
Nutritional Programs								
Federal Reimbursement Programs	-	-	407,115,946	407,115,946	-	-	407,115,946	407,115,946
After School Meal/Snack Program	496,946	-	-	496,946	496,946	-	-	496,946
Breakfast & Summer Lunch Programs	1,673,012	2,573,740	-	4,246,752	1,011,870	2,573,740	-	3,585,610
Farm to School Programs	4,671,000	-	-	4,671,000	4,671,000	-	-	4,671,000
SUBTOTAL	6,840,958	2,573,740	407,115,946	416,530,644	6,179,816	2,573,740	407,115,946	415,869,502
Educator Effectiveness & Professional Development								
School Dist. Collaboration Grant - NQTL	-	14,013,000	-	14,013,000	-	(0)	-	(0)
Mentoring Grants - NQTL	-	11,937,000	-	11,937,000	-	-	-	-
Leadership Training/Effective Teacher Prep	-	2,595,000	-	2,595,000	-	-	-	-
Title IIA Teacher and Principal Grant	-	-	37,666,714	37,666,714	-	-	37,666,714	37,666,714
SUBTOTAL	-	28,545,000	37,666,714	66,211,714	-	(0)	37,666,714	37,666,714

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	GF	OF	FF	TF	GF	OF	FF	TF
Closing the Achievement Gap								
African American Education Plan Grants	6,228,000	-	-	6,228,000	6,228,000	-	-	6,228,000
Tribal Attendance Grants	1,609,564	-	-	1,609,564	1,609,564	-	-	1,609,564
Native American Curriculum Grants	-	-	-	-	1,800,000	-	-	1,800,000
English Language Learners Grants	-	10,827,307	-	10,827,307	-	10,827,307	-	10,827,307
Low Income: Title I, Part A	-	-	301,128,517	301,128,517	-	-	301,128,517	301,128,517
School Improvement Grants	-	-	20,380,000	20,380,000	-	-	20,380,000	20,380,000
Migrant Education (Title I, Part C) Grants	-	-	38,000,000	38,000,000	-	-	38,000,000	38,000,000
English Language Acquisition (Title III) Grants	-	-	13,381,286	13,381,286	-	-	13,381,286	13,381,286
School & Dist. Turnaround Grants	-	2,076,000	-	2,076,000	-	-	-	-
Low Performing Schools Grants	-	2,595,000	-	2,595,000	-	-	-	-
School Improvement Grants	-	-	-	-	-	-	-	-
Title IV-A Student Enrichment Grants (new 2018-19)	-	-	20,000,000	20,000,000	-	-	20,000,000	20,000,000
Title IV-B 21st Century Community Learning Centers	-	-	18,787,800	18,787,800	-	-	18,787,800	18,787,800
SUBTOTAL	7,837,564	15,498,307	411,677,603	435,013,474	9,637,564	10,827,307	411,677,603	432,142,474
Special Education Programs								
Early Intervention/Early Childhood Ed	194,371,463	-	33,155,674	227,527,137	194,371,463	-	33,155,674	227,527,137
Regional Programs	28,731,382	-	33,958,824	62,690,206	28,731,382	-	33,958,824	62,690,206
Hospital Programs	1,419,773	5,348,282	84,913	6,852,968	1,367,797	5,400,258	84,913	6,852,968
Long Term Care and Treatment	19,655,173	24,400,160	3,021,608	47,076,941	16,718,427	27,336,906	3,021,608	47,076,941
Blind & Visually Impaired	1,035,630	2,641,521	-	3,677,151	997,717	2,679,434	-	3,677,151
Individuals with Disabilities Act (IDEA) Grants	-	-	271,534,889	271,534,889	-	-	271,534,889	271,534,889
SUBTOTAL	245,213,421	32,389,963	341,755,908	619,359,292	242,186,786	35,416,598	341,755,908	619,359,292
Technical Adjustments								
TOTAL GRANT IN AID PROGRAMS	608,016,099	413,190,095	1,288,999,330	2,310,205,524	475,332,415	246,367,143	1,253,999,330	1,975,698,888
EARLY LEARNING DIVISION								
Oregon Prekindergarten	156,415,847	-	-	156,415,847	156,415,847	-	-	156,415,847
Early Head Start	1,707,515	-	-	1,707,515	1,707,515	-	-	1,707,515
Healthy Families	25,734,343	4,834,879	-	30,569,222	25,734,343	4,834,879	-	30,569,222
Office of Child Care	2,159,701	2,132,482	25,502,663	29,794,846	1,831,722	2,132,482	40,618,597	44,582,801
DHS - ERDC	-	-	96,335,929	96,335,929	-	-	116,335,929	116,335,929
DHS - Inclusive Child Care	-	-	1,110,522	1,110,522	-	-	1,110,522	1,110,522
Baby Promise	-	-	2,685,743	2,685,743	-	-	8,748,000	8,748,000
Preschool Development Grant (Birth to 5)	-	-	-	-	-	-	3,100,000	3,100,000
Relief Nurseries	9,257,092	2,152,345	-	11,409,437	9,407,092	2,002,345	-	11,409,437
Kindergarten Readiness Grants	9,410,458	-	-	9,410,458	8,710,458	-	-	8,710,458
Early Learning HUBs	15,541,667	2,901,235	-	18,442,902	15,041,667	2,901,235	-	17,942,902
Preschool Promise	37,087,435	-	-	37,087,435	37,087,435	-	-	37,087,435
TOTAL EARLY LEARNING DIVISION	257,314,058	12,020,941	125,634,857	394,969,856	255,936,079	11,870,941	169,913,048	437,720,068
YOUTH DEVELOPMENT DIVISION								
Juvenile Crime Prevention	6,105,780	-	778,500	6,884,280	6,105,780	-	453,500	6,559,280
Gang Prevention & Intervention Grants	778,500	-	-	778,500	778,500	-	-	778,500
Youth & Community	3,371,656	6,457,035	-	9,828,691	3,371,656	6,457,035	-	9,828,691
Youth & Innovation	3,291,691	-	-	3,291,691	3,741,691	(450,000)	-	3,291,691
Community Schools	103,206	63,068	-	166,274	103,206	63,068	-	166,274
TOTAL YOUTH DEVELOPMENT DIVISION	13,650,833	6,520,103	778,500	20,949,436	14,100,833	6,070,103	453,500	20,624,436