

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2706 - 5

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Directs Department of Consumer and Business Services to study the feasibility of administering a program to provide oral health care to low-income citizens of Pacific Islands in Compact of Free Association who reside in Oregon and lack access to affordable dental coverage.

Government Unit(s) Affected:

Department of Consumer and Business Services (DCBS)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
Personal Services	57,729	
Services and Supplies	41,590	
Total General Fund	\$99,319	\$0
Positions	1	
FTE	0.25	

Analysis:

HB 2706 with the -5 amendment appropriates \$99,319 out of General Fund to the Department of Consumer and Business Services (DCBS) and directs the agency to contract with a vendor to:

1. Evaluate the feasibility of administering a program to provide oral health care to low-income citizens of Pacific Islands in Compact of Free Association (COFA) who reside in Oregon and lack access to affordable dental coverage by conducting a study to determine the needs of low-income COFA citizens residing in Oregon;
2. Issue a request for information to prepaid managed care health services organizations and coordinated care organizations operating in Oregon to gauge the interest of dental care organizations in providing oral health care to COFA citizens; and
3. Obtain estimates of the cost to contract with dental care organizations to provide oral health care to COFA citizens.

DCBS must report to the Legislature the findings from the study and an estimate of the cost for administering this program by May 20, 2019.

Department of Consumer and Business Services (DCBS)

This fiscal analysis assumes DCBS will be able to do the work required by the bill with a onetime appropriation of \$99,319 General Fund and one half-time limited duration positions (0.25) FTE for 12 months of the 2019-21 biennium. The fiscal pricing includes staffing costs for one half-time limited duration Operations and Policy Analyst 4 position and \$25,000 to contract with a vendor to conduct the demographic study.