

**SB 973 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** April McDonald, Department of Administrative Services

**Reviewed By:** Meg Bushman Reinhold, Legislative Fiscal Office

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**Criminal Justice Commission**

**2019-21**

PRELIMINARY

**Budget Summary\***

	2017-19 Legislatively Approved Budget <sup>(1)</sup>	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 10,639,462	\$ 10,639,462	100.0%
Other Funds Limited	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	100.0%
Total	\$ -	\$ -	\$ 20,639,462	\$ 20,639,462	100.0%

**Position Summary**

Authorized Positions	0	0	3	3
Full-time Equivalent (FTE) positions	0.00	0.00	2.38	2.38

**Summary of Revenue Changes**

Senate Bill 973 appropriates \$10,639,462 General Fund to the Oregon Criminal Justice Commission (CJC) for the purpose of establishing and administering the Improving People’s Access to Community-based Treatment, Supports and Services Program. Of this total, \$10,000,000 General Fund is granted for a one-time deposit in a separate Improving People’s Access to Community-based Treatment, Supports and Services Program Account for distribution pursuant to Section 1 of the bill. This \$10,000,000 will be expended as Other Funds expenditure limitation.

**Summary of Public Safety Subcommittee Action**

Senate Bill 973 establishes the Improving People’s Access to Community-based Treatment, Supports and Services Program within CJC. The purpose of this program is to provide grants to counties, Oregon’s federally-recognized tribal nations, and regional consortiums to strengthen supports and services for people with serious mental illness and substance addictions with the aim of reducing arrests, incarcerations, emergency room visits, and State Hospital admissions.

The Improving People’s Access to Community-based Treatment, Supports and Services Grant Review Committee is established within CJC. The Committee will adopt rules to identify the target population, prescribe grant review and approval methodology, establish a process for evaluating programs, identify criteria for alternative grant fund usage, and specify outcome requirements. The 19-member committee will appoint a Quality Improvement Subcommittee responsible for determining the data content and format, defining documentation and information required for outcome measures and evaluation tools, and developing public access options.

The Committee and Oregon Health Authority (OHA) may work together to find ways to incentivize coordinated care organizations to provide comprehensive community supports and services.

The Committee will evaluate and assess the program and report costs and outcome measures to the interim committees of the Legislature related to health and the judiciary and to the Governor no later than January 1 of each odd-numbered year.

The Subcommittee approved an appropriation of \$10,639,462 General Fund to CJC and the establishment of three permanent positions (2.38 FTE). These positions include one Research Analyst 4 (0.50 FTE), one Program Analyst 2 (0.88 FTE) and one Program Analyst 4 (1.00 FTE). Of the total appropriated General Fund, \$10,000,000 is one-time funding and shall be placed in the Improving People's Access to Community-based Treatment, Supports and Services Account for grant awards and related activities. Three percent of the \$10,000,000, or \$300,000, must be used for research and spent as Professional Services for contracted work. The remaining \$639,462 General Fund supports the three positions, as well as Services and Supplies for program administration.

PRELIMINARY

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Criminal Justice Commission  
 April McDonald -- 503-877-8125

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 001 - Sentencing, Policy, and Research</b>									
Personal Services	\$ 473,448	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 473,448	3	2.38
Services and Supplies	\$ 166,014	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 466,014		
Special Payments (Intra-Agency GF Transfer)	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000		
Special Payments (Other Special Payments)	\$ -	\$ -	\$ 9,700,000	\$ -	\$ -	\$ -	\$ 9,700,000		
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 10,639,462</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,639,462</b>	<b>3</b>	<b>2.38</b>
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$ 10,639,462</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,639,462</b>	<b>3</b>	<b>2.38</b>

PRELIMINARY