

SB 577 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Meg Bushman-Reinhold Legislative Fiscal Office

Department of Justice

2019-21

Criminal Justice Commission

2019-21

PRELIMINARY

Budget Summary*

	2017-19 Legislatively Approved Budget	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
Department of Justice					
General Fund	\$ -	\$ -	\$ 46,453	\$ 46,453	100.0%
Federal Funds Limited	\$ -	\$ -	\$ 201,380	\$ 201,380	100.0%
Total	\$ -	\$ -	\$ 247,833	\$ 247,833	100.0%
Criminal Justice Commission					
General Fund	\$ -	\$ -	\$ 235,476	\$ 235,476	100.0%
Total	\$ -	\$ -	\$ 235,476	\$ 235,476	100.0%

* Excludes Capital Construction expenditures

Position Summary

	2017-19 Legislatively Approved Budget	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
Department of Justice					
Authorized Positions	0	0	1	1	
Full-time Equivalent (FTE) positions	0.00	0.00	0.88	0.88	
Criminal Justice Commission					
Authorized Positions	0	0	1	1	
Full-time Equivalent (FTE) positions	0.00	0.00	1.00	1.00	

Summary of Revenue Changes

Senate Bill 577 is funded with a combination of General Fund and Federal Funds. The Department of Justice, Crime Victim Survivor Services Division, will use federal Victim of Crime Act (VOCA) grant funds in the amount of \$201,380 to support expenditures for an Operations and Policy Analyst 3 position (0.88 FTE). A one-time General Fund appropriation of \$46,453 is provided to cover the portion of the Operations and Policy Analyst 3 position that is ineligible for VOCA grant funding.

General Fund in the amount of \$235,475 is appropriated to the Criminal Justice Commission (CJC) for a Research Analyst 4 position (1.00 FTE) for bias crime research analysis and reporting.

Summary of Public Safety Subcommittee Action

Senate Bill 577 renames the crime of intimidation to bias crime and adds “gender identity” to the list of characteristics of victims. The bill:

- Directs the Oregon State Police (OSP) to report data on bias crimes to CJC;
- Directs three District Attorney’s offices to collect case-related data on bias crimes and report the data to CJC, beginning July 1, 2020, with the remaining District Attorney offices collecting and reporting data beginning July 1, 2022;
- Directs DOJ to establish a hate crime telephone hotline and hire a Hate Crime Response Coordinator to assist victims of bias crimes and bias incidents, and collect and report data on calls received to CJC; and
- Directs CJC to analyze bias crime and bias incident data received from OSP, District Attorneys, and DOJ, and report, annually, the findings to the Governor, Legislative Assembly, Attorney General, Oregon District Attorneys Association, Department of State Police, and the Department of Public Safety Standards and Training.

Department of Justice

The Subcommittee recommended a one-time General Fund appropriation in the amount of \$46,453, increased Federal Funds expenditure limitation by \$201,380, and added one permanent position (0.88 FTE). The bill funds a Hate Crime Coordinator (Operations and Policy Analyst 3) and a hate crime telephone hotline within the Crime Victim Survivor Services Division. The Department is directed to collect data concerning bias crimes and bias incidents and report it to CJC.

Criminal Justice Commission

The Subcommittee recommended appropriating \$235,476 General Fund for one permanent Research Analyst 4 position (1.00 FTE). The bill directs the Commission to analyze and report on an annual basis to the multiple entities listed in the bill on all bias crimes and bias incidents received by OSP, the District Attorney offices, and DOJ. The annual report will be developed in consultation with the Oregon District Attorneys Association and the Department of State Police.

Oregon State Police and District Attorneys

The Subcommittee recommended no additional funding for the Oregon State Police or District Attorneys, as their responsibilities under this bill can be absorbed with existing resources.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Justice
 Criminal Justice Commission
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE	
			LIMITED	NONLIMITED	LIMITED	NONLIMITED				
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>										
Department of Justice										
SCR 137-045 - Crime Victim Survivor Services										
Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 173,995	\$ -	173,995	1	0.88
Services and Supplies	\$ 46,453	\$ -	\$ -	\$ -	\$ -	\$ 27,385	\$ -	73,838		
Oregon Criminal Justice Commission										
SCR 213-001 - Sentencing, Policy, and Research										
Personal Services	\$ 198,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	198,700	1	1.00
Services and Supplies	\$ 36,776	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	36,776		
SUBCOMMITTEE RECOMMENDATION *	\$ 281,929	\$ -	\$ -	\$ -	\$ -	\$ 201,380	\$ -	483,309	2	1.88

PRELIMINARY