FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session Legislative Fiscal Office

Prepared by:	John Terpening	
Reviewed by:	John Terpening	
Date:	6-2-2019	

Measure Description:

Approves certain new or increased fees adopted by Department of Environmental Quality.

Government Unit(s) Affected:

Department of Environmental Quality (DEQ)

Summary of Revenue Impact:

Agency Fund Type	2019-21 Biennium	2021-23 Biennium
Department of Environmental Quality Other Funds	\$4,872,282	\$4,872,282

Analysis:

ORS 291.055(1)(e) requires all new state agency fees or fee increases adopted during the period beginning on the date of adjournment sine die of a regular session of the Legislative Assembly and ending on the date of adjournment of the next regular session of the Legislative Assembly are rescinded on adjournment since die of the next regular session of the Legislative Assembly are rescinded set of adjournment since die of the next regular session of the Legislative Assembly are rescinded on adjournment since die of the next regular session of the Legislative Assembly unless authorized by enabling legislation setting forth the approved fees.

This bill provides the enabling legislation necessary to approve fees adopted through Administrative Rule by the Department of Environmental Quality during the 2018-19 interim including fees for the Cleaner Air Oregon program and Underground Injection Control fees.

SB 1541 (2018) created the air toxics program known as Cleaner Air Oregon and directed the Department to return with a fee schedule to fund the legislatively authorized program. The revenue from these fees are expected to be \$4,847,282 in 2019-21.

The Underground Injection Control fees were administratively increased by 7%, which is consistent with other Water Quality fees that were increased in 2017. This fee increase is expected to generate an additional \$25,000 Other Fund revenue in 2019-21 to fund the existing program.

The 2019-21 Co-Chair budget for the Department of Environmental Quality represented by HB 5017 assumes continuation of the revenue from the fees included in this bill.