

HB 2829 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: John Terpening, Legislative Fiscal Office

**Emergency Board
2019-21**

PRELIMINARY

Budget Summary

	2017-19 Legislatively Approved Budget ⁽¹⁾	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%
Total	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%

⁽¹⁾ Includes adjustments through December 2018

Summary of Natural Resources Subcommittee Action

The Subcommittee approved establishing a \$1,000,000 General Fund Special Purpose Appropriation to the Emergency Board to be allocated to the Oregon Department of Fish and Wildlife for the Oregon Conservation and Recreation Fund. The purpose of the Oregon Conservation and Recreation Fund is to protect, maintain and enhance fish and wildlife resources. Programs and activities that fit this purpose include improving educational outreach, expanding joint parks and recreation programs, improving public engagement in outdoor recreation programs, and promoting the health of Oregon’s ecosystems. An Oregon Conservation and Recreation Advisory Committee is created to make recommendations to the Fish and Wildlife Commission on the use of moneys from the Fund. The General Fund appropriation cannot be released until at least \$1,000,000 in matching funds is received from sources other than the state or federal government.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Emergency Board
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EMERGENCY BOARD DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
Special Purpose Appropriation for Oregon Conservation and Recreation Fund	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	1,000,000		

PRELIMINARY