

HB 2444 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Lisa Pearson, Department of Administrative Services

Reviewed By: Tim Walker, Legislative Fiscal Office

Department of Education

2019-21

PRELIMINARY

Budget Summary*

	2017-19 Legislatively Approved Budget ⁽¹⁾	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 2,030,000	\$ 2,030,000	100.0%
Total	\$ -	\$ -	\$ 2,030,000	\$ 2,030,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through December 2018

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2444 appropriates \$2,030,000 General Fund to the Oregon Department of Education for the Future Farmers of America (FFA) program coordination grants.

Summary of Education Subcommittee Action

House Bill 2444 appropriates \$2,030,000 million General Fund to the Department of Education (ODE) to coordinate with FFA to increase student achievement, improve graduation, college preparation, and career placement for students in grades 9-12 who are enrolled in secondary agricultural education. The appropriation includes \$1.4 million for the Oregon FFA to help with student enrollment in secondary agricultural education, organize 24 state-level agricultural competitive events, provide leadership and training, and administer FFA activities. The remaining \$0.6 million of the appropriation is for grants to school districts to extend personnel contracts to manage agricultural programs during summer months.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Education
 Lisa Pearson -- 503-373-7501

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE	
			LIMITED	NONLIMITED	LIMITED	NONLIMITED				
2017-19 Legislatively Approved Budget at Dec 2018 *	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0.00	
2019-21 Current Service Level (CSL)*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0.00	
SUBCOMMITTEE ADJUSTMENTS (from CSL)										
Special Payments (Dist. to Local School Districts)	\$ 2,030,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,030,000	0	0.00
TOTAL ADJUSTMENTS	\$ 2,030,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,030,000	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 2,030,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,030,000	0	0.00
% Change from 2017-19 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% Change from 2019-21 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

*Excludes Capital Construction Expenditures

PRELIMINARY