

**FISCAL IMPACT OF PROPOSED LEGISLATION**

Measure: SB 586 - B5

80th Oregon Legislative Assembly – 2019 Regular Session  
Legislative Fiscal Office*Only Impacts on Original or Engrossed  
Versions are Considered Official*Prepared by: Haylee Morse-Miller  
Reviewed by: Michelle Deister, Ken Rocco  
Date: June 6, 2019**Measure Description:**

Extends the Housing and Community Services Department duties and accounts' uses to marinas and floating home tenants, and modifies regulations related to manufactured dwellings and manufactured dwelling parks.

**Government Unit(s) Affected:**

Cities, Counties, Housing and Community Services Department (HCSD)

**Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

**Summary of Expenditure Impact:**

	2019-21 Biennium	2021-23 Biennium
Other Funds	193,314	239,879
<b>Total Funds</b>	<b>\$193,314</b>	<b>\$239,879</b>
Positions	1	1
FTE	0.75	1.00

**Summary of Revenue Impact:**

	2019-21 Biennium	2021-23 Biennium
Other Funds	93,400	128,600
<b>Total Funds</b>	<b>\$93,400</b>	<b>\$128,600</b>

**Analysis:**

SB 586 - B5 modifies certain regulations, fees and taxation for manufactured dwellings, manufactured dwelling facilities, marinas and floating homes.

The measure authorizes a program for tenant legal representation, paid for by Housing and Community Service Department (HCSD) grants of up to \$200,000 biennially. HCSD is directed to provide assistance in connecting landlords and tenants with mandatory mediation, and to establish a Manufactured and Marina Communities Dispute Resolution Advisory Committee to advise HCSD on mediation and grantmaking. HCSD is to report to the Legislature on the effectiveness of these programs.

The measure increases registration fees for manufactured dwelling park landlords from \$50 to \$100 for parks with more than 20 spaces and from \$25 to \$50 for parks with 20 or fewer spaces; this fee also applies to marinas starting in 2022. This measure further levies a \$10 property tax on floating homes starting July 1, 2022. Taxes are paid to counties and then transmitted to HCSD, with \$1.50 of each payment going to counties. HCSD anticipates that these actions will increase HCSD revenues by \$93,400 in 2019-21 and \$128,600 in the 2021-23 biennium.

HCSD anticipates that this measure will require one additional position (0.75 FTE), a Program Analyst 2, to perform outreach to parks and marinas, and to assist with an increased call volume due to changes in manufactured park dwelling statutes and the addition of marinas and floating homes to HCSD oversight. The total

cost of this new position is estimated at \$152,068 Other Funds (\$133,023 Personal Services, \$19,045 Services and Supplies) in 2019-21, and \$197,633 in 2021-23 (at 1.00 FTE). In 2021-23, HCSD may require additional staff to assist with administration of this measure. Additional staffing needs should be assessed during the 2021-23 budget development cycle.

HCSD estimates payments to community dispute resolution centers will increase by \$41,246 Other Funds in 2019-21 due to mandatory mediation. Increased fees included in this measure are insufficient to cover both increased mediation costs and a new position, so costs will need to be covered by other HCSD funding streams.

There is no assumed fiscal impact to cities and counties as a result of this measure.