

HB 2202 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Bureau of Labor and Industries

2019-21

PRELIMINARY

Budget Summary*

	2017-19 Legislatively Approved Budget ⁽¹⁾	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
Lottery Funds	\$ -	\$ -	\$ 250,000	\$ 250,000	100.0%
Total	\$ -	\$ -	\$ 250,000	\$ 250,000	100.0%

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	1.00	1.00

⁽¹⁾ Includes adjustments through December 2018

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2202 allocates \$250,000 Lottery Funds from the Veterans’ Services Fund (Measure 96) to the Bureau of Labor and Industries (BOLI) for the purpose of developing and administering an outreach program to inform National Guard and reserve members and veterans about trade careers and apprenticeship opportunities.

Summary of Transportation and Economic Development Subcommittee Action

House Bill 2202 directs BOLI to develop and administer a program to conduct outreach to residents of Oregon who are Veterans as defined in ORS 408.225 or who served in the Oregon National Guard or a reserve component of the armed forces. The aim of the outreach is to inform these veterans about trade careers and connect interested individuals with available apprenticeship opportunities. The Bureau is authorized to issue grants to trade unions and trade associations for the purpose of outreach through job fairs or similar recruitment methods. Additionally, BOLI may enter into agreements with other state agencies to identify outreach opportunities for veterans.

The Bureau will hire a limited duration Program Analyst 1 as a Veterans’ Employment Apprenticeship Liaison (1.00 FTE) to conduct outreach as well as coordinate with businesses, local workforce, and training partners. The position will also create marketing materials and strategies to serve as a resource for veterans of the Oregon National Guard and reserve components of the armed forces. BOLI will work with stakeholders to evaluate the efficacy of the program and determine the extent of additional funding in future biennia.

The bill allocates \$250,000 Lottery Funds to BOLI to support one limited duration position (1.00 FTE) and \$99,084 for Services and Supplies, including \$85,000 for Professional Services.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Bureau of Labor and Industries
 April McDonald -- 503-877-8125

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 050 - Apprenticeship and Training									
Personal Services	\$ -	\$ 150,916	\$ -	\$ -	\$ -	\$ -	\$ 150,916	1	1.00
Services and Supplies	\$ -	\$ 99,084	\$ -	\$ -	\$ -	\$ -	\$ 99,084		
TOTAL ADJUSTMENTS	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	1	1.00
SUBCOMMITTEE RECOMMENDATION *	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	1	1.00

PRELIMINARY