

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2202 - A3

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Directs Bureau of Labor and Industries to develop and administer program to conduct outreach to residents of Oregon who are veterans, or who served in the Oregon National Guard or reserve component of armed forces, to inform them about trade careers and connect them with available apprenticeship opportunities.

Government Unit(s) Affected:

Employment Department (OED), Oregon Department of Veterans' Affairs (ODVA), Bureau of Labor and Industries (BOLI), Oregon Military Department (OMD), Oregon Department of Transportation (ODOT)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
Lottery Funds	250,000	
Total Funds	\$250,000	\$0

Analysis:

HB 2202 - A2 allocates \$250,000 Lottery Funds from the Veterans' Services Fund to the Bureau of Labor and Industries (BOLI) to conduct outreach to Oregon residents who are veterans, or who served in the Oregon National Guard or a reserve component of the Armed Forces of the United States. BOLI is charged with providing these individuals with information about trade careers and apprentice opportunities. BOLI is authorized to issue grants to trade unions and trade associations to conduct recruitment, and to enter into agreements with other state agencies for outreach.

BOLI anticipates these funds will be used to hire a limited duration Program Analyst 1 (Veterans' Employment Apprenticeship Liaison, 0.92 FTE) at an estimated cost of \$138,340 in 2019-21. Job duties will include:

- Business outreach and marketing, including creation of a marketing plan and marketing materials;
- Representing the Veterans Employment apprenticeship grant initiatives at workforce development and employer meetings;
- Coordinating business, workforce/economic development, and apprenticeship partners to register veterans and National Guard members in apprenticeship programs;
- Recruiting for apprenticeships and serving as a resource for eligible veterans, National Guard members, and Armed Forces reserves; and,
- Tracking and reporting on business and apprenticeship outreach activities for apprenticeship grant reporting.

The agency also anticipates \$14,084 in Services and Supplies costs for this position each biennium. The remaining funds would be used for veteran outreach and support services; this totals \$97,576 in 2019-21.

The costs for other state agencies that partner with BOLI to carry out this program are anticipated to be minimal.