

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2829 - 4

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Establishes Oregon Conservation and Recreation Fund.

Government Unit(s) Affected:

Oregon Parks and Recreation Department (OPRD), Department of Fish and Wildlife (ODFW), Emergency Board

Summary of Expenditure Impact:

Agency -- Fund Type	2019-21 Biennium	2021-23 Biennium
Emergency Board -- General Fund	\$1,000,000	--

Analysis:

The measure establishes the Oregon Conservation and Recreation Fund within the State Department of Fish and Wildlife for carrying out activities serving to protect, maintain or enhance fish and wildlife resources in Oregon. The measure also establishes the Oregon Conservation and Recreation Advisory Committee to review department policies regarding use of money within the established fund and make recommendations regarding use of fund moneys for implementing and administering department activities.

The measure, as amended by the -4, removes the original General Fund appropriation and establishes a \$1 million General Fund Special Purpose Appropriation (SPA) to the Emergency Board. This money is set aside for the 2019-21 biennium and can be released to the Department of Fish and Wildlife if \$1 million of private funds, non-state or federal sources, are received as match. If \$1 million of private matching funds are not deposited by the end of the biennium, the \$1 million in the SPA reverts to the General Fund and the Oregon Conservation and Recreation Fund is sunset.

If private matching funds are received, or if Federal legislation passes that provides additional federal monies related to conservation, the Department may return to the Legislature for additional resources.

There is a minimal fiscal impact to the Department of Fish and Wildlife for staffing the Advisory Committee.