## Legislative Fiscal Office

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## Joint Committee on Ways and Means

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Sen. Jackie Winters, Senate Co-Vice Chair Rep. David Gomberg, House Co-Vice Chair Rep. Greg Smith, House Co-Vice Chair

Ken Rocco, Legislative Fiscal Officer

Paul Siebert, Deputy Legislative Fiscal Officer

To:	Human	Services	Subcommittee

**From:** Laurie Byerly, Legislative Fiscal Office

**Date:** June 3, 2019

**Subject:** SB 491 – Relating to housing for individuals with developmental

disabilities

SB 491 transfers the balance of the Fairview Trust from the Department of Human Services (DHS) to the Oregon Community Foundation (OCF) on January 1, 2020; the transfer amount is projected to be approximately \$6.3 million. The bill also directs the Oregon Council on Developmental Disabilities to appoint an advisory committee to consult with OCF about making expenditures from the trust monies; under ORS 427.335 these may be used to help meet housing needs of people experiencing intellectual and developmental disabilities.

The bill, preliminary staff measure summary, and fiscal impact statement are available on the Oregon Legislative Information System (OLIS). The measure previously had hearings in the Senate Committee on Human Services on February 12, March 7, and March 26, 2019.

The bill has a minimal fiscal impact on DHS operations; the agency will review an annual report from OCF to ensure expenditures meet statutory provisions. The transfer of a \$6.3 million Other Funds revenue balance from the agency's budget, while not currently budgeted to be spent, does require a budget adjustment that will be documented in the budget report for HB 5026, the DHS budget bill.

## **Final Subcommittee Action**

LFO recommends that SB 491 be moved to the Ways and Means Full Committee.

MOTION: I move SB 491 to the Full Committee with a do pass recommendation. (VOTE)

## Carriers Full Committee: House Floor: Senate Floor: