

Legislative Fiscal Office

Oregon State Capitol
900 Court Street NE, H-178
Salem, OR 97301
503-986-1828

Ken Rocco, Legislative Fiscal Officer
Paul Siebert, Deputy Legislative Fiscal Officer



Joint Committee on Ways and Means

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Sen. Elizabeth Steiner Hayward, Senate Co-Chair
Rep. Dan Rayfield, House Co-Chair

Sen. Jackie Winters, Senate Co-Vice Chair
Rep. David Gomberg, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Human Services Subcommittee

From: Kim To, Legislative Fiscal Office

Date: June 3, 2019

Subject: SB 274 – Relating to age for individuals to qualify for developmental disability program support services

A support service brokerage is an entity that contracts with the Department of Human Services (DHS) to provide or arrange for support services for adults with developmental disabilities. SB 274 expands eligibility for support service by a brokerage to individuals with developmental disabilities from 18 years of age and older to 14 years of age and older.

The Department of Human Services estimates the fiscal impact of this bill to be \$536,188 Total Funds and 3 positions (2.64 FTE) for the 2019-21 biennium; and \$202,760 Total Funds and 1 position (1.00 FTE) for the 2019-21 biennium. Assuming approval of federal waivers funding split for the 2019-21 biennium would be \$268,514 General Fund and \$267,674 Federal Funds and \$101,539 General Fund and \$101,221 Federal Funds for the 2021-23 biennium. Funding to support the work required by the bill will be included in the DHS budget bill.

The measure previously had hearings in the Senate Committee on Human Services on 1/22/2019, 2/28/2019 and 3/26/2019, and was reported out with a do pass recommendation.

Final Subcommittee Action

MOTION: I move SB 274 to the Full Committee with a do pass recommendation.
(VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____