

SUBCOMMITTEE RECOMMENDATION

SB 5502

Department of Administrative Services

SB 5502 is the budget bill for the Department of Administrative Services. The Department supports other state agencies by delivering centralized services; which include motor pool, information technology support and oversight, statewide accounting, risk insurance, facilities management, and procurement. The Department also provides management oversight and policy direction to state agencies on operations, finance, human resources, and information technology.

The budget for the Department totals just under \$1.15 billion and includes 914 positions, which is 5% below the 2017-19 legislatively approved budget. Other Funds reductions totaling \$15.7 million include, but are not limited to, increased vacancy savings, cuts to services and supplies and professional services, reduced service provision, and the elimination of 9 vacant positions.

Major Other Funds expenditure limitation increases include \$13.6 million for IT security compliance, \$9.4 million for implementation of a new statewide procurement system, \$15.3 million to replace equipment at the State Data Center that is past its useful life, and \$5.4 million to start planning for the replacement of the Oregon State Payroll System. The budget also includes six budget notes, five of which are related to information technology projects.

The General Government Subcommittee recommends SB 5502 be amended by the –4 amendment and be reported out do pass, as amended.