

SB 883 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Department of Agriculture
2019-21**

PRELIMINARY

Budget Summary*

	2017-19 Legislatively Approved Budget ⁽¹⁾	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 316,133	\$ 316,133	100.0%
Other Funds Limited	\$ -	\$ -	\$ 114,168	\$ 114,168	100.0%
Total	\$ -	\$ -	\$ 430,301	\$ 430,301	100.0%

Position Summary

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.50	1.50

⁽¹⁾ Includes adjustments through December 2018

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Senate Bill 883 directs the State Veterinarian within the Oregon Department of Agriculture (ODA) to be the enforcing agency for the purposes of regulating animal rescue entities. An increase in the Other Funds expenditure limitation is provided for ODA in the amount of \$114,168 in the 2019-21 biennium. The source of Other Funds revenue are annual license fees paid by rescue entities. Projected license fee revenue in the 2019-21 biennium is expected to be \$131,400 Other Funds, based on an estimated annual fee of \$584 for 225 facilities.

Summary of Natural Resources Subcommittee Action

Senate Bill 883 provides a one-time appropriation of \$316,133 General Fund and increases Other Funds expenditure limitation by \$114,168. The State Veterinarian is designated as the “enforcing agency” responsible for regulating animal rescue entities. Previously, a city or county was considered the regulatory agency for animal rescue facilities. Under this legislation, the State Veterinarian would regulate these facilities under the Animal Health program within the Food Safety/Consumer Protection Policy Area. ODA is directed to assess fees to fund the operating costs for regulating animal rescue entities. ODA may also impose civil penalties for compliance violations. The bill has an effective date of January 1, 2020.

Position costs for the program include one permanent Natural Resource Specialist 3 (1.00 FTE) to assist with program implementation and ongoing enforcement of regulations, as well as one limited duration Natural Resource Specialist 3 (.50 FTE) to support program implementation for one year. Additional costs include one-time expenditures for rulemaking, development of a database to track inspections and licensee

information, and a vehicle for travel. Expenses for the first year of the program, until license fees can be enacted and collected from animal rescue entities, are projected at \$316,133 General Fund. Other Funds in the amount of \$114,168 from licensing fees are assumed to support the program once the General Fund appropriation has been spent in the 2019-21 biennium.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Agriculture
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 030 - Food Safety/Consumer Protection Policy Area									
Personal Services	\$ 177,362	\$ -	\$ 88,682	\$ -	\$ -	\$ -	266,044	2	1.50
Services and Supplies	\$ 113,771	\$ -	\$ 25,486	\$ -	\$ -	\$ -	139,257		
Capital Outlay	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	25,000		
TOTAL ADJUSTMENTS	\$ 316,133	\$ -	\$ 114,168	\$ -	\$ -	\$ -	430,301	2	1.50
SUBCOMMITTEE RECOMMENDATION *	\$ 316,133	\$ -	\$ 114,168	\$ -	\$ -	\$ -	430,301	2	1.50

PRELIMINARY