

	Bill	Fiscal	Chief Sponsors	Regular Sponsors	Vote	Notes
CHILD WELFARE/ YOUTH SERVICES Hypothetical Amount for Distribution: \$100 mil						
	CW system-wide/ workforce					
1	HB 2332: Staff support appropriation for Govn's Child Foster Care Advisory Committee	2019-2021: \$318K 2021-2023: \$318K	Stark, Gelser	Helt, KG, Nearman	8-0-1	This committee focuses directly on foster care, while the system of care in SB 1 is a cross agency, multi-disciplinary systemic approach (DHS, ODE, OYA, CW, OHA, CCOs, etc) This bill is part of the Children's Agenda (additional caseworkers/ case aides)
2	HB 3208: DHS 2 & 5 yr plans for CW funding and regulations (where we may under or over regulate)	2019-2021: \$237K 2021-2023: \$237K	Nathanson, Prozanski, Stark	Barker, Helt, McKeown, Meek, Noble, Zika	8-0-1	Addresses the key issues causing the severe foster program capacity crisis and Oregon youth being placed out of state. Requires trauma informed state investigations, requires calculation of "true and accurate costs" of care, implements a national, evidence-based process for reviewing incidents: trauma informed, accountable and safety focused. Encourages staff training and workforce development for improved outcomes for youth in care. Complements SB1 and SB221, which address the "upstream" issues around foster care systems. Supported by Children's Alliance.
3	HB 3191: caseworker meetings with supervisors; improve training	2019-21: \$1,722,091 General Fund and \$434,792 Federal Funds for twelve positions (9.00 FTE)	Mitchell	Keny-Guyer	6-2-1-0	\$122,222/yr for each position salary, benefits plus training (needs to be revised): SEIU/ PSU training contract.
4	SB 832: Critical incident response teams (CIRT)	preliminary DHS est: \$604,344/ two positions (2.00 FTE) per biennium. This deals with double fills	Gelser, Wagner, Stark	Fagan, Heard, Boshart Davis, Hayden, Noble, Sprenger, Wilde, Zika		This fiscal could be the same if the CIRT process stays as it is now, so there shouldn't be an additional fiscal on this. This amount may be approx the CSL so no additional \$ may be needed.
5	HB 3383 – DHS pilot program, Yamhill County CW services	Lite	Noble, Piluso, Stark, Steiner Hayward	Boshart Davis, Evans, Findley, Leif, Meek, Nearman, Reschke, Sprenger, Williams	9-0-0	A county pilot which would be a similar configuration as SB1 is attempting to accomplish statewide. Allows Yamhill County to run its own Child Welfare program.
Prevention						
6	HB 2258: DOJ to establish family dependency treatment court pilot program	\$17 mil, GF (this is 15 gf, 2.25 federal) Preliminary numbers: GF: \$3,929,052 to OJD \$5,385,703 to Public Defense Services Commission \$160,000 DAS \$4,614,041 DHS \$2,255,893 Federal \$ to DHS	at the request of Governor Kate Brown		11-0 Judic.	To minimize/ eliminate time kids req. protective custody This bill is part of the Children's Agenda

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7	SB 221 section 6: expand capacity to serve kids and youth with specialized needs in optimal placements; family first removal prevention	2019-2021: \$6.6 million GF plus Title IV E funds 50/50 match (Portion of the bill's \$25 mil cost)	at the request of Governor Kate Brown		5-0 SHS	Provides assessment supports, intensive in-home services, and other supports that will hopefully be able to stabilize children and avoid the need for BRS placement Section 6 provides funding for the prevention service capacity system-wide. The programs to do this work will qualify for federal matching dollars. This bill is part of the Children's Agenda.																														
Direct supports for foster kids																																				
8	HB 2570: expand CASA program statewide	2019-2021: \$8.4 mil GF CSL is \$2.95 GRB is \$5.9 mil	Nathanson, Hansell, Smith G, Noble, Stark, Gelser	Alonso Leon, Barker, Barreto, Bonham, Doherty, Drazan, Evans, Fahey, Findley, Gomberg, Gorsek, Hayden, Helt, Hernandez, Holvey, KG, Leif, Lewis, Lively, Marsh, McKeown, McLain, McLane, Meek, Nearman, Neron, Nosse, Post, Power, Salinas, Schouten, Smith DB, Smith Warner, Sollman, Wilde, Williams, Witt, Zika, Bentz, Beyer, Boquist, Dembrow, Frederick, Heard, Knopp, Linthicum, Manning, Monnes Anderson, Prozanski, Riley, Roblan, Thatcher, Thomsen, Wagner	8-0-1-0	In 2017, 11,645 children spent at least one day in foster care. 5,286 Oregon children (45%) were served by CASAs last year. CSL is \$2.95 mil. GRB is \$5.9 mil. \$1900/foster kid. HB 2570 begins the initiative to get to full coverage where each foster kid would have a CASA. For this biennium, at least 1,746 more children would have a CASA, so CASAs would serve at least 7,032 Oregon children in foster care in 2019-21, bringing the total served to 60%. The goal is to get to 100% covered by 2023-25. This bill is part of the Children's Agenda																														
9	SB 745: Independent Living Program (ILP) expansion for foster youth aging out	2019-2021: \$8.4 mil GF	Gelser, Keny-Guyer, Hayden	Alonso Leon, Drazan, Gorsek, Helm, Hernandez, McLain, Mitchell, Nosse, Piluso, Power, Reardon, Sanchez, Schouten, Smith Warner, Williams, Fagan, Frederick, Knopp, Manning Jr	5-0-0-0 SHS	Oregon Foster Youth Connection bill, where foster kids chose it as first priority at their biennial conference last summer. Expands age from 21 to 23 year old for kids served. This bill is PRIORITY of the Children's Agenda																														
Community supports																																				
10	HB 3041: DHS third-party child care program for foster kids	2019-2021: \$51 mil GF 2021-2023: \$73 million GF <table border="1"> <thead> <tr> <th></th> <th>2019-21</th> <th>2021-23</th> </tr> </thead> <tbody> <tr> <td>General Funds</td> <td></td> <td></td> </tr> <tr> <td>TOTAL GF:</td> <td>\$35,474,243</td> <td>\$50,123,402</td> </tr> <tr> <td>Federal Funds</td> <td></td> <td></td> </tr> <tr> <td>TOTAL FF:</td> <td>\$15,542,294</td> <td>\$22,071,725</td> </tr> <tr> <td>Other Funds</td> <td></td> <td></td> </tr> <tr> <td>TOTAL OTHER:</td> <td>\$495,684</td> <td>\$708,618</td> </tr> <tr> <td>TOTAL FUNDS:</td> <td>\$51,512,221</td> <td>\$72,903,745</td> </tr> <tr> <td>Positions</td> <td>18</td> <td>18</td> </tr> <tr> <td>FTE</td> <td>9.50</td> <td>10.0</td> </tr> </tbody> </table>		2019-21	2021-23	General Funds			TOTAL GF:	\$35,474,243	\$50,123,402	Federal Funds			TOTAL FF:	\$15,542,294	\$22,071,725	Other Funds			TOTAL OTHER:	\$495,684	\$708,618	TOTAL FUNDS:	\$51,512,221	\$72,903,745	Positions	18	18	FTE	9.50	10.0	Helt	Boles, Clem, Doherty, Helm, KG, Leif, Lively, Power, Sanchez, Solman, Stark, Williams, Zika, Gelser, Knopp	9-0-0	This could be pared back by limiting the people eligible to get this to areas that most need families, and/or to single parents or those under a certain income.
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11	GRB HB 5026: Child Welfare, Foster Family Recruitment	2019-2021 GRB \$3.5M	DAS			Partner with Every Child Oregon to recruit 500 additional foster families. (Ben Sand) \$7000/family																														
12	GRB HB 5026: Child welfare foster family retention, expand KEEP program to serve	2019-2021 GF \$3.1M \$4.3 M federal match	DAS			Expand the KEEP program to serve 3000 foster families statewide with an evidence based, peer reviewed, critical support services and training program. This investment will																														

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	3,000 families statewide					qualify for a greater than 1:1 match from the federal government. (Marissa Johnson) \$1033/family This bill is part of the Children's Agenda																								
13	SB 221 A Section 4: expand capacity to serve kids and youth with specialized needs in family settings	2019-2021: \$3.5M (when using qualified programs (portion of the bill's \$25 mil) There is some federal matching	at the request of Governor Kate Brown for the Governor and Senate President		5-0 SHS	Section 4 provides funding for the addition of 200 therapeutic foster homes through creating compensation, training, and support service capacity. (Marissa Johnson) \$17,500/child, seems expensive but much cheaper than paying for out of state placements																								
	DHS, cost for additional hires	Investment Option of 500 added CW staff Classification Types <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">Total</td> <td></td> </tr> <tr> <td style="text-align: right;">Office Specialist 2</td> <td style="text-align: right;">80</td> </tr> <tr> <td style="text-align: right;">Principal Executive/Manager C</td> <td style="text-align: right;">48</td> </tr> <tr> <td style="text-align: right;">Social Service Specialist 1</td> <td style="text-align: right;">140</td> </tr> <tr> <td style="text-align: right;">SSS1 Screener - 100% GF</td> <td style="text-align: right;">52</td> </tr> <tr> <td style="text-align: right;">Office Manager 3</td> <td style="text-align: right;">4</td> </tr> <tr> <td style="text-align: right;">Human Services Specialist 2</td> <td style="text-align: right;">4</td> </tr> <tr> <td style="text-align: right;">Paralegal</td> <td style="text-align: right;">20</td> </tr> <tr> <td style="text-align: right;">Case Aids (SSA)</td> <td style="text-align: right;">76</td> </tr> <tr> <td style="text-align: right;">Social Service Assistant</td> <td style="text-align: right;">76</td> </tr> <tr> <td style="text-align: right;">Total: 500</td> <td></td> </tr> <tr> <td style="text-align: right;">GF Cost at 24 months</td> <td style="text-align: right;">\$ 69,900,376</td> </tr> </table> Assumes phased in hiring.	Total		Office Specialist 2	80	Principal Executive/Manager C	48	Social Service Specialist 1	140	SSS1 Screener - 100% GF	52	Office Manager 3	4	Human Services Specialist 2	4	Paralegal	20	Case Aids (SSA)	76	Social Service Assistant	76	Total: 500		GF Cost at 24 months	\$ 69,900,376				Currently DHS has CW 2,300 staff. It would take DHS approx. 5 years to reach 100% staffing, which would require an additional 1,100 staff. DHS has the capacity to absorb (hire and train) approx. 500 CW staff over the next biennium. Currently staffed at 68% of need. An additional 400 staff would bring to 79% An additional 500 staff would bring to 82% An additional 1100 staff would bring to 100% Caseload model, caseworkers should be assigned about 14 families. Some are currently assigned over 40.
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DHS CW Investments Request

- \$23.0 GF for 224 new positions and 112 FTE due to caseload growth in current service level (CSL)
- \$40.0 GF Backfill of Temporary Assistance for Needy Families (TANF) Federal Funds (FF) in staffing to maintain current staffing
- \$3.5 GF to strengthen therapeutic foster care
- \$1.7 GF Sex Education for Foster Children including 3 positions and 3 FTE
- \$3.1 GF Expand the Keeping Foster and Kinship Parents Supported and Trained (KEEP) Program
- \$1.2 GF Continuing education for caregiver training including 8 positions and 7.04 FTE (Policy Option Package 139)
- \$8.5 GF Independent Living Program enhancement to rates, services and age limits, including 2 positions and 1.92 FTE
- \$6.0 GF Legal representation to complete state rollout and fund Department of Justice (DOJ) reclass package
- \$5.5 GF Visitation pilot, including 2 positions and 2 FTE
- \$10.2 GF Oregon Child Abuse Hotline, including 46 positions and 45.28 FTE
- \$3.0 GF Foster parent recruitment team, including 17 positions and 17 FTE