

SUBCOMMITTEE RECOMMENDATION

SB 5541

Oregon Youth Authority

SB 5541 is the budget bill for the Oregon Youth Authority, which serves youth offenders ages 12 to 24 who have committed crimes prior to their 18th birthdays.

The Public Safety Subcommittee approved a total budget for the Youth Authority of \$383.6 million and 1,008 positions, 980.88 FTE. The budget is 7.3% more than the 2017-19 legislatively approved budget, and 0.2% less than current service level for the upcoming biennium. It re-aligns resources within the agency, improves staffing levels in the Health Services program, and provides funding to begin updating the statewide Juvenile Justice Information System, which is used by the Youth Authority and by all 36 county juvenile departments in Oregon for case management of youth in the juvenile justice system.

The Subcommittee reviewed and approved the agency's key performance measures, increased the targets for two measures, and approved revisions to two others.

The Public Safety Subcommittee recommends SB 5541 be amended by the –1 amendment and be reported out do pass, as amended.