

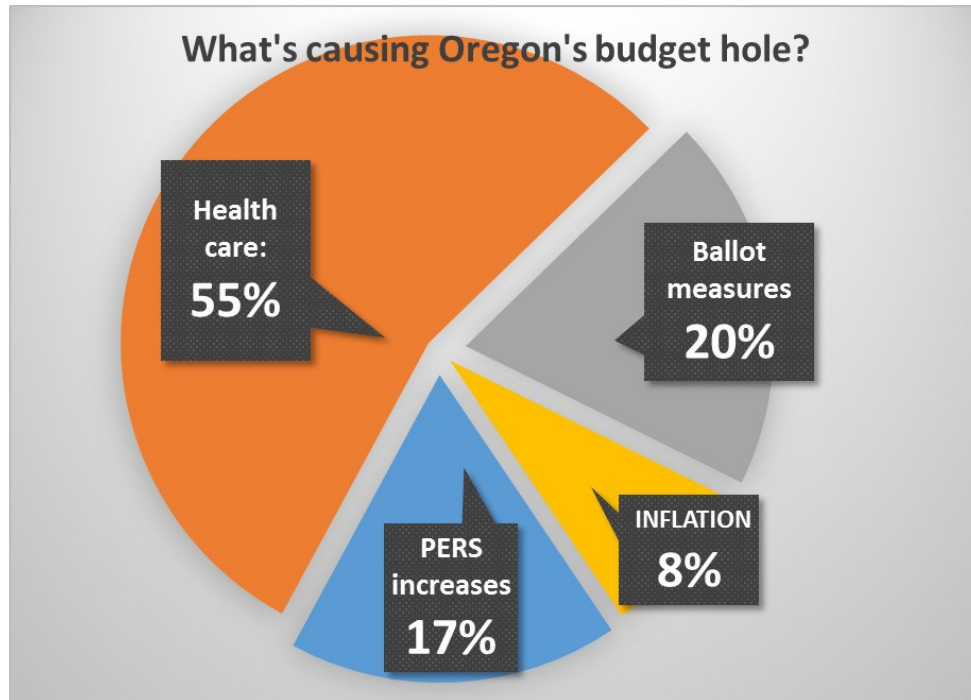


**LEAGUE OF WOMEN VOTERS®
OF OREGON**

The League of Women Voters of Oregon is a 97-year-old grassroots nonpartisan political organization that encourages informed and active participation in government. We envision informed Oregonians participating in a fully accessible, responsive, and transparent government to achieve the common good. LWVOR Legislative Action is based on advocacy positions formed through studies and member consensus. The League never supports or opposes any candidate or political party.

Oregon's 2017 Budget Gap Pie

Our economy is doing well with a KICKER predicted. How did we get this Big Budget Gap?



- **Healthcare, 55%** net increases are due to:
 - **\$331M** loss of one-time federal assistance
 - **\$329M** federal matching fund cuts, from 25¢ to 21¢ on the dollar.
 - **\$340M** caseload growth, “335,000 adults recently added to OHP”
- **PERS, 17%** net increases for state employees and school districts.
 - **\$316.2M** This figure needs to be covered by the state general fund to cover state and some school district employees. It doesn't include local government payments, fees or other sources.
- **Ballot Measures, 20%** [League analysis](#). Voters passed 3 measures last fall:
 - **\$18.5M** Measure 96, lottery funds for Veterans'
 - **\$294M** Measure 98, “Oregonians for High School Success”
 - **\$44.4M** Measure 99, Outdoor School Education Fund
- **Inflation, \$150M** “inflationary rollup on current services”

Reference: [Co-Chairs' Existing Resources Budget Framework, 2017-2019](#).