

# Department of Human Services

2019 Ways and Means Human Services Subcommittee

## DHS Spring 2019 2019 – 21 Caseload Forecast

Eric Luther Moore, DHS CFO

May 16, 2019



# Comparison: 2019-2021 Biennial Averages

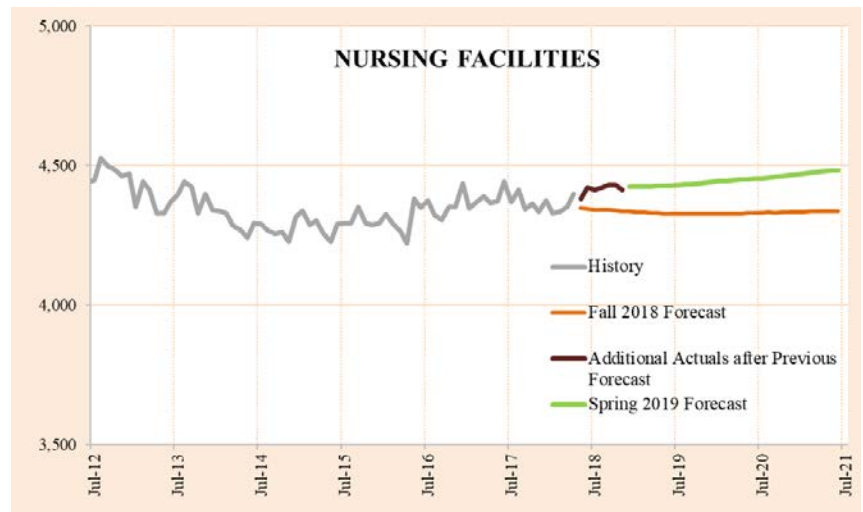
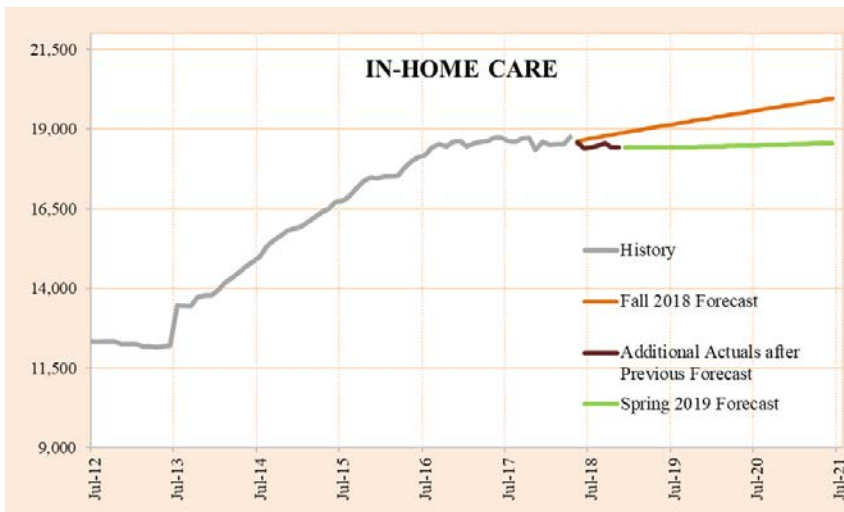
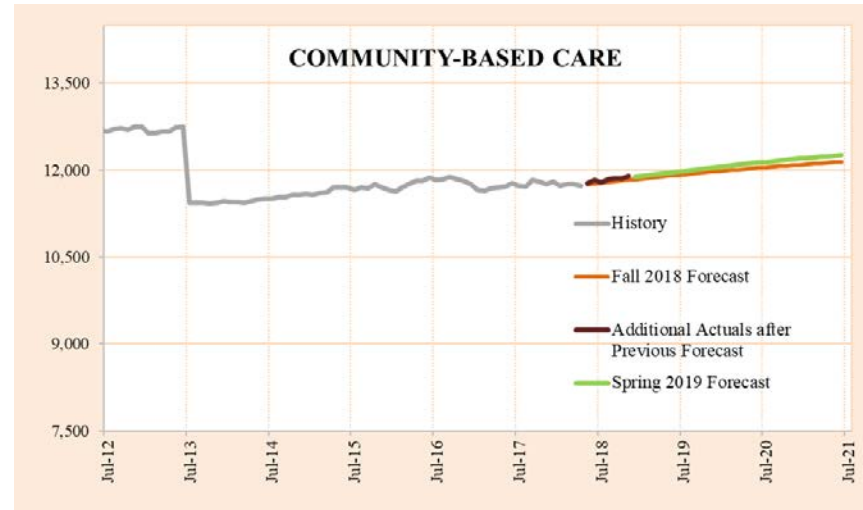
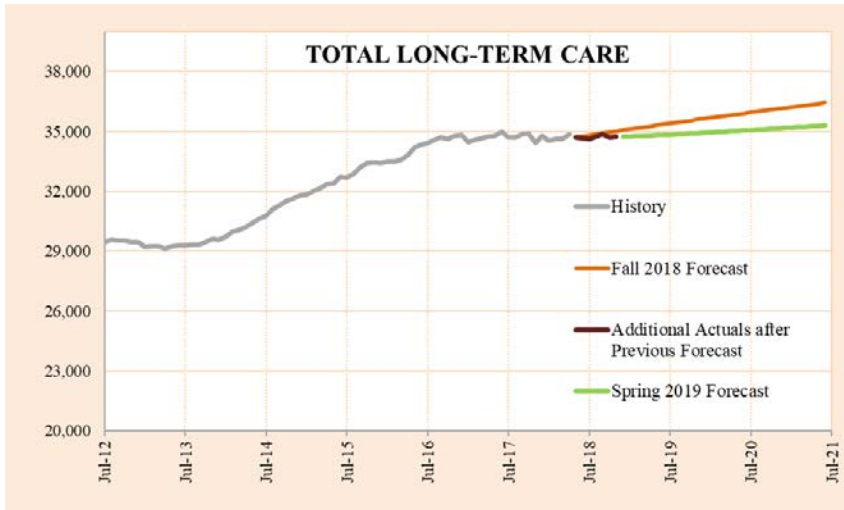
|   | 2019-21 Biennium   |                      |        |          |
|---|--------------------|----------------------|--------|----------|
|   | Fall 2018 Forecast | Spring 2019 Forecast | Change | % Change |
| <b>Aging &amp; People with Disabilities</b>                     |                    |                      |        |          |
| Long-Term Care: In Home   | 19,561             | 18,483               | -1,078 | -5.5%    |
| Long-Term Care: Community Based                                 | 12,040             | 12,131               | 91     | 0.8%     |
| Long-Term Care: Nursing Facilities                              | 4,331              | 4,456                | 125    | 2.9%     |
| <b>Child Welfare (children served)</b>                          |                    |                      |        |          |
| Adoption Assistance   | 10,651             | 10,509               | -142   | -1.3%    |
| Guardianship Assistance   | 2,201              | 2,269                | 68     | 3.1%     |
| Out of Home Care <sup>1</sup>                                   | 7,730              | 7,077                | -653   | -8.4%    |
| Child In-Home   | 1,647              | 1,601                | -46    | -2.8%    |
| <b>Intellectual and Developmental Disabilities</b>              |                    |                      |        |          |
| Total Case Management Enrollment <sup>2</sup>                   | 30,429             | 30,592               | 163    | 0.5%     |
| Total I/DD Services   | 19,519             | 20,125               | 606    | 3.1%     |
| <b>Self Sufficiency</b>   |                    |                      |        |          |
| Supplemental Nutrition Assistance Program (Households)          | 332,351            | 324,970              | -7,381 | -2.2%    |
| Temporary Assistance for Needy Families (Families: Cash/Grants) | 17,538             | 17,405               | -133   | -0.8%    |
| <b>Vocational Rehabilitation</b>                                |                    |                      |        |          |
|   | 11,197             | 10,347               | -850   | -7.6%    |

1. Includes residential and foster care.

2. Some clients enrolled in Case Management do not receive any additional I/DD services.

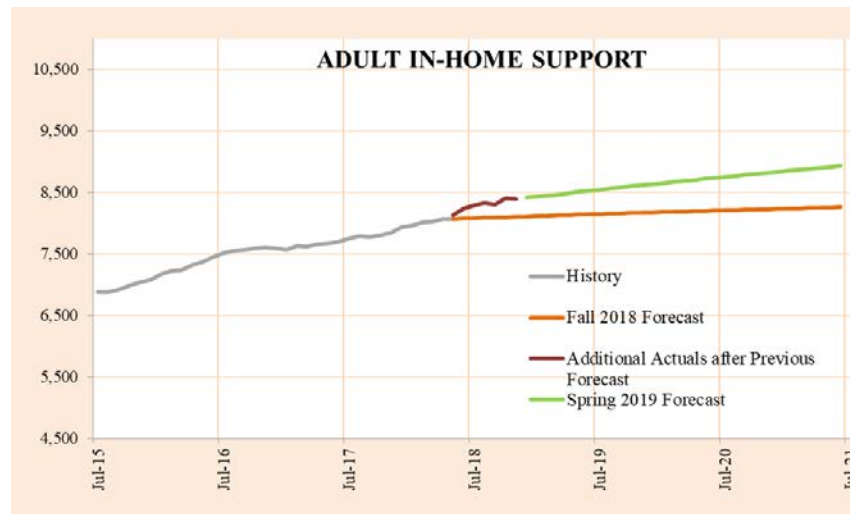
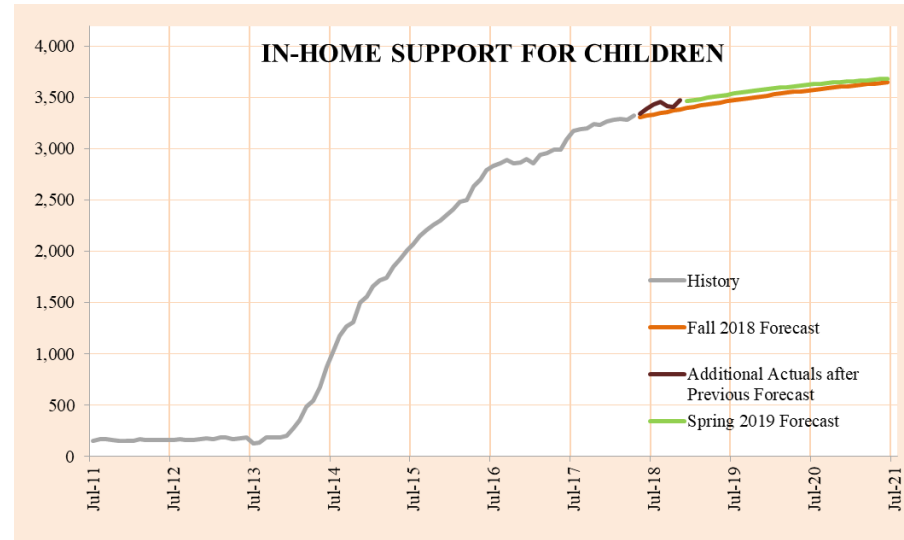
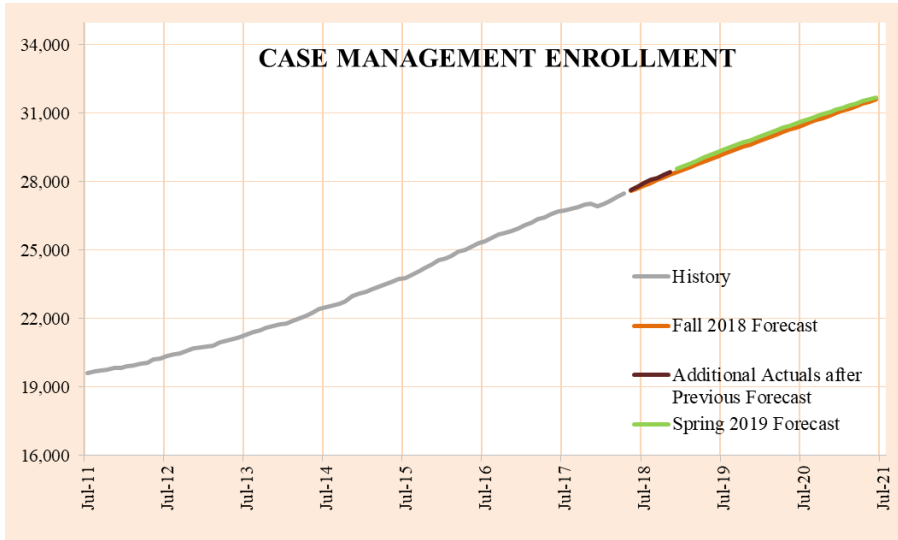
Source: Office of Forecasting, Research and Analysis, caseload forecast and data.

# Adults & People with Disabilities Forecast Spring 2019

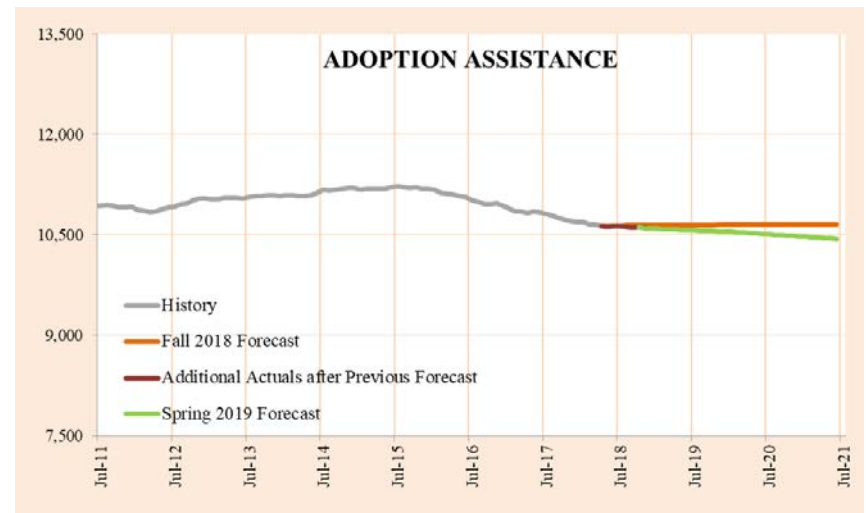
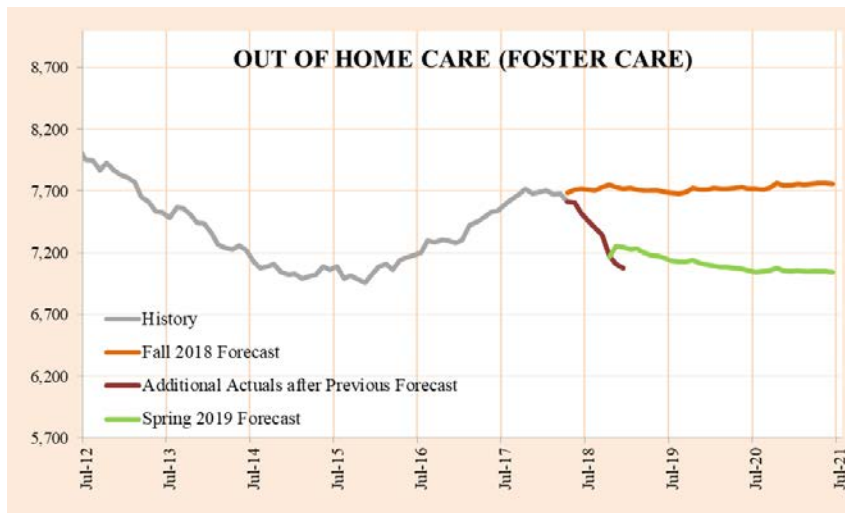
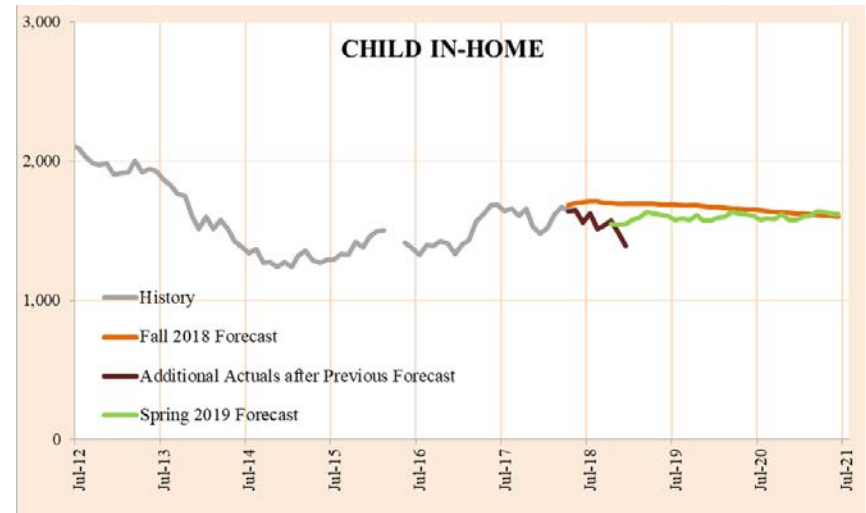
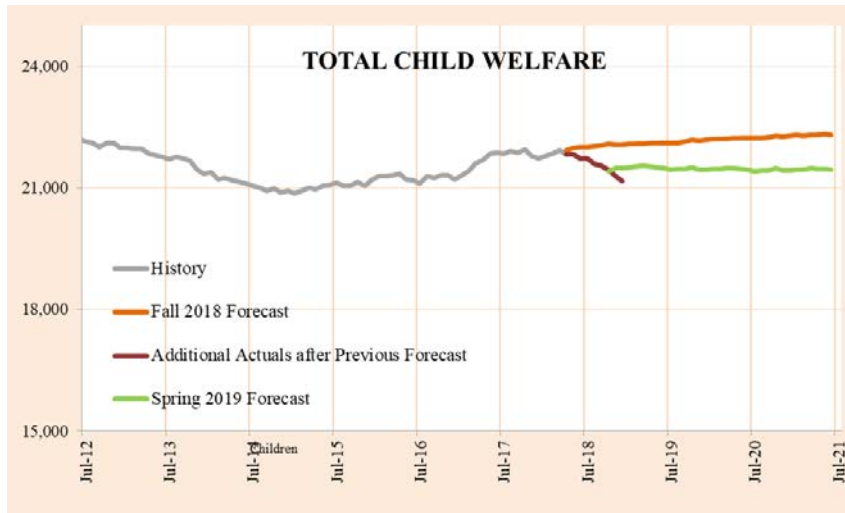


# Intellectual / Developmental Disabilities Forecast

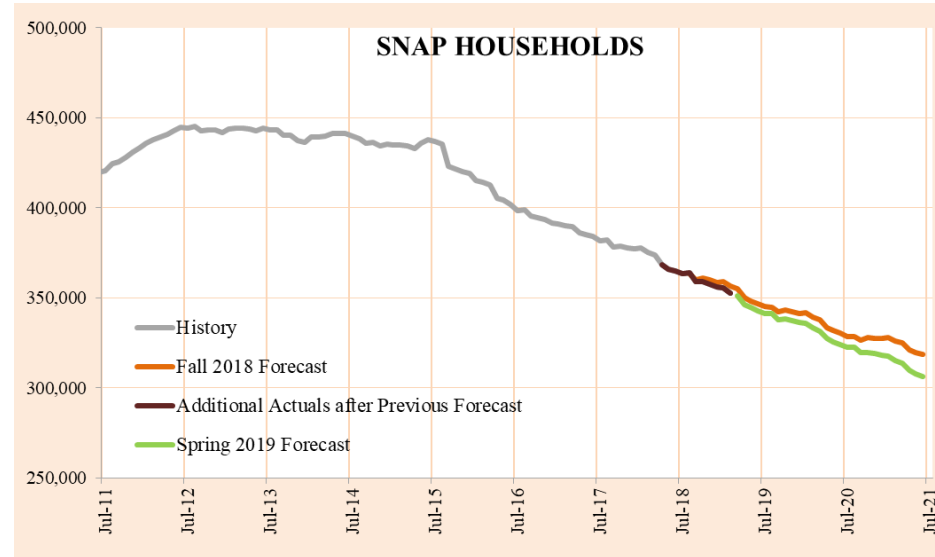
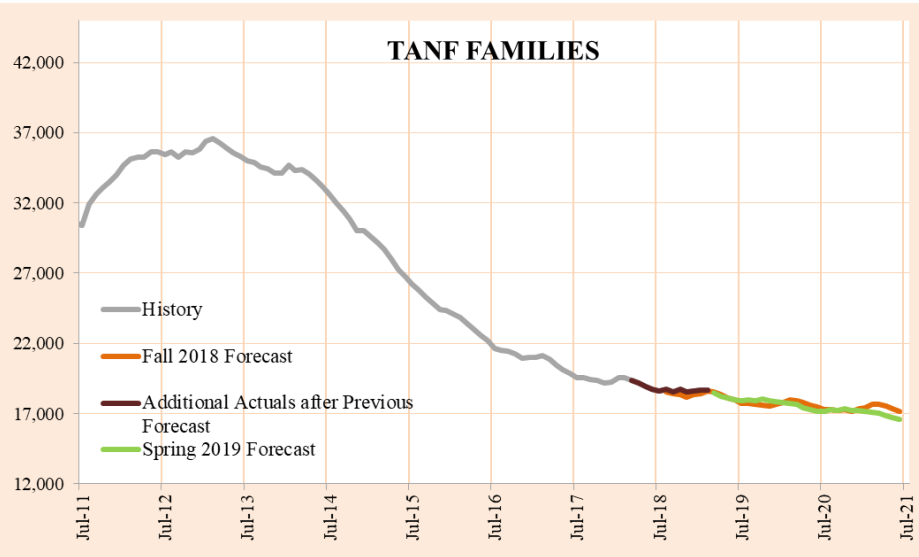
## Spring 2019



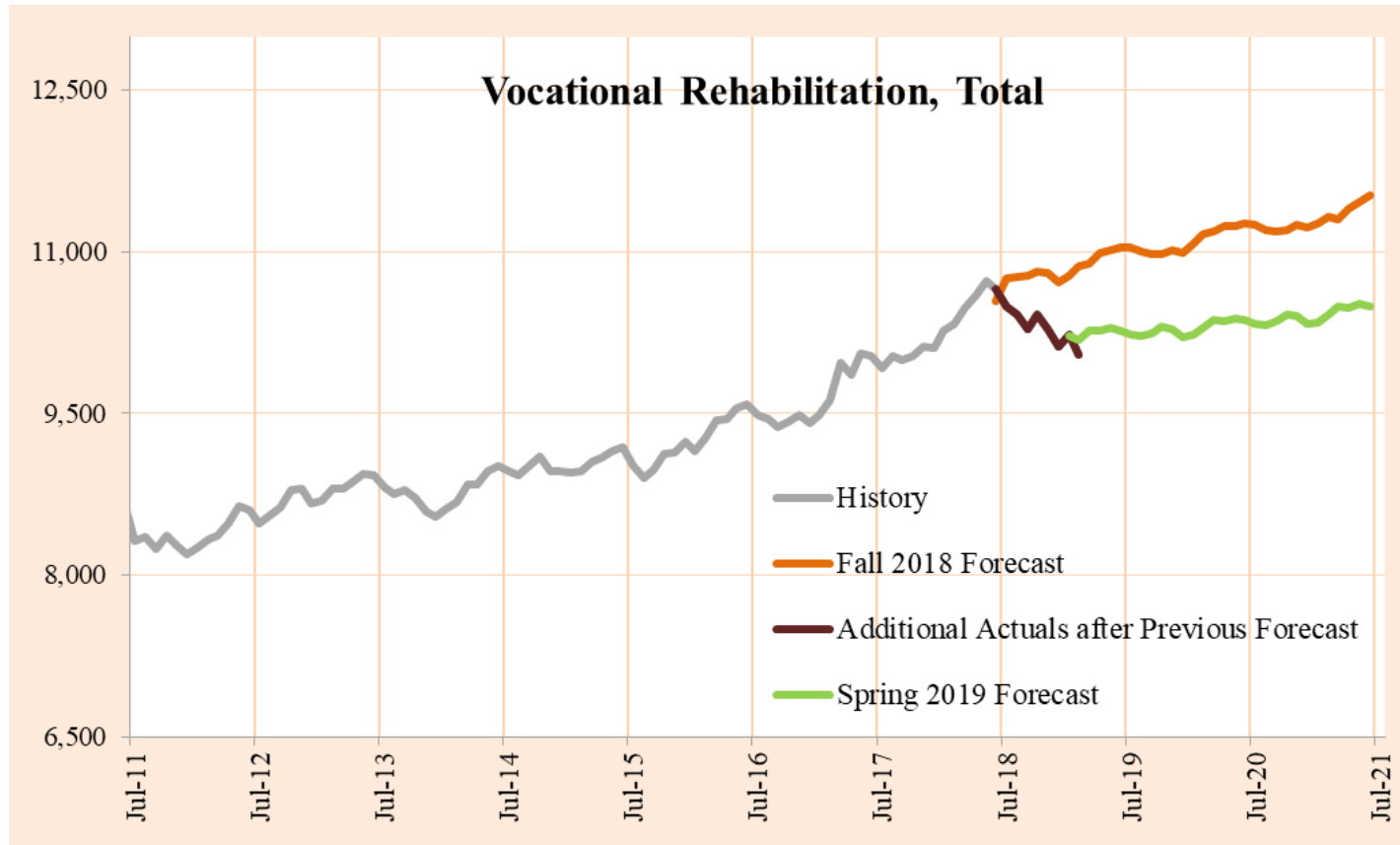
# Child Welfare Forecast Spring 2019



# Temporary Assistance for Needy Families & Supplemental Nutrition Assistance Program Forecast Spring 2019



# Vocational Rehabilitation Forecast Spring 2019



# Department of Human Services

## Questions?

For more information regarding the DHS Forecast, visit:  
<http://www.oregon.gov/dhs/ofra/Pages/index.aspx>